



2019 Annual Report

Annual Report

of the

**West Virginia
Racing Commission**

to the

Governor

of the

State of West Virginia



2019

Jack Rossi, Chairman

Ken Lowe, Member

Anthony Figaretti, Member

Joseph Moore, Executive Director

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Joseph K Moore
Executive Director

900 Pennsylvania Ave.
Suite 533
Charleston, WV 25302



Phone (304) 558-2150
Fax (304) 558-6319

STATE OF WEST VIRGINIA
DEPARTMENT OF REVENUE
WEST VIRGINIA RACING COMMISSION

The Honorable Jim Justice
Governor of West Virginia

On behalf of the West Virginia Racing Commission, it is our honor and privilege to submit to you the Annual Report of the West Virginia Racing Commission for the period covering January 1, 2019 through December 31, 2019, inclusively.

This is in accordance with Section 4, Article 23, Chapter 19 of the Official Code of West Virginia, 1931, as amended.

Respectfully yours,

A handwritten signature in blue ink that reads "Jack Rossi".

Jack Rossi
Chairman

Joseph K. Moore
Executive Director

900 Pennsylvania Ave.
Suite 533
Charleston, WV 25302



Phone (304) 558-2150
Fax (304) 558-6319

**STATE OF WEST VIRGINIA
DEPARTMENT OF REVENUE
WEST VIRGINIA RACING COMMISSION**

I am very pleased to provide the 2019 Annual Report of the West Virginia Racing Commission.

The racing industry in West Virginia is made up of many dedicated men and women who play integral parts in delivering a product to customers who get the opportunity to share in the excitement of thoroughbred and greyhound racing. Through live racing or a simulcast broadcast to a mix of customers around the world, the excitement that comes from the competition of racing is easy to see. The West Virginia Racing Commission recognizes the impact of the racing industry around the state and is pleased to do its part in supporting the hardworking men and women of the industry through providing incentives to West Virginia owners, breeders and trainers.

Ensuring the integrity of the sport in West Virginia requires the WVRC to be diligent in assuring that the sport is competitive and fair. The WVRC has strengthened our oversight of racing operations by continuing to update our rules of racing, expand the number of medications that we monitor in daily samples at our facilities and working with national organizations to make sure that we remain among the country's leaders in ensuring that our regulations are current and effective. The WVRC employees and our Commissioners remain dedicated to continuous improvement of the agency operations and the industry as a whole.

We appreciate the opportunity to serve the State of West Virginia and the public. Please contact our office for any assistance you may need.

Sincerely,

Joe Moore

Introduction

Origin of the West Virginia Racing Commission

The Commission was created under the provisions of Chapter 19, Article 23, Section 1 (the Act), of the Code of West Virginia 1931, as amended. Under the Act, the Commission is charged with the promotion of thoroughbred horse and greyhound dog breeding in the state of West Virginia, and "has full jurisdiction over and shall supervise all horse race meetings, all dog race meetings, and all persons involved in the holding or conducting of horse or dog race meetings."

Mission Statement

The mission of the West Virginia Racing Commission includes assuring the patrons of thoroughbred and greyhound racing that, both in fact and appearance, the laws and rules of racing are enforced through regulation and supervision to provide the patrons a high degree of confidence in the integrity of the races.



Wheeling Island in action

Summary of Special Revenue Accounts

In order to achieve its legislative mandate and mission, the WV Racing Commission operates the following special revenue accounts.



Hollywood Casino at Charles Town Races

Administration/Inspections Fund

- Provides personnel on-site each race day at the racetracks to enforce the rules and laws of racing.
- Operates the on-site testing areas to collect samples from over 15,000 thoroughbreds and greyhounds annually to analyze for illegal drugs and substances.
- Issue occupational permits each day while collecting the appropriate fees and permit and are, accordingly, displaying the appropriate identification badges.
- Provides hearings through the Board of Stewards and Board of Judges for racing rules violations by the occupational permit holder; collects the fines resulting from hearings.
- Calculates and collects each race day the amounts due to recipients as set forth by statute.



Mountaineer Park

Medical Fund

Identifies occupational permit holders potentially eligible for the Medical Account, Informs the occupational permit holders who have no insurance that this account is available to assist them and that certain criteria must be met before receiving any benefits.

West Virginia Thoroughbred Administration and Promotion Fund

Provides administrative support for WV Thoroughbred Development Fund activities by performing the following functions:

- Inspects thoroughbred farms and sites in West Virginia to confirm foaling (birth) of thoroughbreds in West Virginia.
- Inspects the accredited West Virginia sires to confirm year-round residency in West Virginia.
- Processes documentation of eligible West Virginia residents and eligible thoroughbreds in order to participate in the program.

West Virginia Greyhound Administration, Promotion, and Education Fund

Provides administrative support for WV Greyhound Development fund activities by performing the following functions:

- Inspects breeding farms and sites in West Virginia to confirm whelping (birth) of greyhounds in West Virginia.
- Ensure that all West Virginia residency requirements are met when acquiring or leasing a dam for breeding.
- Processes documentation of eligible West Virginia residents and eligible greyhounds in order to participate in the program.
- Assistance for adopting WV whelped greyhounds by reimbursing the veterinarian up to \$150 towards the cost of paying/neutering a WV whelped greyhound for adoption placement.



Mardi Gras Casino and Resort Hotel

Tracks

Tracks Summary

	CT	MP	MG	WI	Total	Thoroughbreds	Greyhounds
Total Handle	\$ 174,478,459	\$ 151,379,654	\$ 49,060,129	\$ 75,794,321	\$ 450,712,563	\$ 325,858,113	\$ 124,854,450
Commissions	\$ 4,428,885	\$ 1,430,733	\$ 1,614,271	\$ 3,551,156	\$ 11,025,045	\$ 5,859,618	\$ 5,165,427
Signal Transmission Fee	\$ 7,918,882	\$ 4,969,533	\$ 1,168,658	\$ 2,523,183	\$ 16,580,256	\$ 12,888,415	\$ 3,691,841
States Share	\$ 396,309	\$ 311,997	\$ 323,140	\$ 582,681	\$ 1,614,127	\$ 708,306	\$ 905,821
County	\$ 9,362	\$ 2,297	\$ 4,026	\$ 11,598	\$ 27,283	\$ 11,659	\$ 15,624
City			\$ 9,088	\$ 30,618	\$ 39,706		\$ 39,706
Pension	\$ 121,664	\$ 62,438	\$ 30,785	\$ 42,108	\$ 256,995	\$ 184,102	\$ 72,893
Tote	\$ 19,438	\$ 7,813		\$ 9,032	\$ 36,283	\$ 27,251	\$ 9,032
Transmission	\$ 476,574	\$ 462,224	\$ 144,826	\$ 568,828	\$ 1,652,452	\$ 938,798	\$ 713,654
Host Track	\$ 789,197	\$ 238,748	\$ 239,643	\$ 399,051	\$ 1,666,639	\$ 1,027,945	\$ 638,694
WVDF	\$ 580,761		\$ 18,307	\$ 44,132	\$ 643,200	\$ 580,761	\$ 62,439
Capital			\$ 19,514	\$ 104,889	\$ 124,403		\$ 124,403
Advertisement			\$ 3,904	\$ 20,976	\$ 24,880		\$ 24,880
Purse	\$ 4,977,233	\$ 2,657,376	\$ 213,821	\$ 518,307	\$ 8,366,737	\$ 7,634,609	\$ 732,128
Association	\$ 4,977,229	\$ 2,657,373	\$ 1,775,875	\$ 3,742,119	\$ 13,152,596	\$ 7,634,602	\$ 5,517,994
Occupational Licenses	\$ 117,280	\$ 46,825	\$ 21,130	\$ 36,672	\$ 221,907	\$ 164,105	\$ 57,802
Fines	\$ 25,800	\$ 27,050	\$ 500	\$ 600	\$ 53,950	\$ 52,850	\$ 1,100
Daily License Tax	\$ 41,750	\$ 32,000	\$ 38,100	\$ 38,850	\$ 150,700	\$ 73,750	\$ 76,950
Check Due	\$ 438,059	\$ 343,997	\$ 361,240	\$ 621,531	\$ 1,764,827	\$ 782,056	\$ 982,771
Breakage	\$ 99,010	\$ 18,187	\$ 21,025	\$ (15,073)	\$ 123,149	\$ 117,197	\$ 5,952
Race Days	167	128	254	259	808	295	513

Charles Town Races: Summary

CT	Live	Live Export	Simulcast	In-State Simulcast	Total
Total Handle	\$ 6,121,467	\$ 152,316,523	\$ 15,538,723	\$ 501,746	\$ 174,478,459
Commissions	\$ 1,131,036		\$ 3,195,228	\$ 102,621	\$ 4,428,885
Signal Transmission Fee		\$ 7,918,882			\$ 7,918,882
States Share	\$ 167,000		\$ 225,568	\$ 3,741	\$ 396,309
County	\$ 6,120		\$ 3,193	\$ 49	\$ 9,362
City					
Pension		\$ 82,188	\$ 38,850	\$ 626	\$ 121,664
Tote			\$ 18,808	\$ 630	\$ 19,438
Transmission		\$ 352,530	\$ 116,092	\$ 7,952	\$ 476,574
Host Track			\$ 778,751	\$ 10,446	\$ 789,197
WVDF	\$ 122,432	\$ 316,417	\$ 136,898	\$ 5,014	\$ 580,761
Capital					
Advertisement					
Purse	\$ 417,744	\$ 3,583,874	\$ 938,534	\$ 37,081	\$ 4,977,233
Association	\$ 417,740	\$ 3,583,873	\$ 938,534	\$ 37,082	\$ 4,977,229
Occupational Licenses	\$ 117,280				\$ 117,280
Fines	\$ 25,800				\$ 25,800
Daily License Tax	\$ 41,750				\$ 41,750
Check Due	\$ 208,750		\$ 225,568	\$ 3,741	\$ 438,059
Breakage	\$ 23,478		\$ 62,795	\$ 12,737	\$ 99,010
Race Days	167				167

Charles Town Races: Live

CT	March	June	September	December	Total
Total Handle	\$ 1,398,805	\$ 1,782,563	\$ 1,669,439	\$ 1,270,660	\$ 6,121,467
Commissions	\$ 259,742	\$ 329,477	\$ 308,078	\$ 233,739	\$ 1,131,036
Signal Transmission Fee					\$ -
States Share	\$ 46,000	\$ 39,000	\$ 39,000	\$ 43,000	\$ 167,000
County	\$ 1,399	\$ 1,782	\$ 1,669	\$ 1,270	\$ 6,120
City					\$ -
Pension					\$ -
Tote					\$ -
Transmission					\$ -
Host Track					\$ -
WVDF	\$ 27,977	\$ 35,651	\$ 33,390	\$ 25,414	\$ 122,432
Capital					\$ -
Advertisement					\$ -
Purse	\$ 92,183	\$ 126,523	\$ 117,010	\$ 82,028	\$ 417,744
Association	\$ 92,183	\$ 126,521	\$ 117,009	\$ 82,027	\$ 417,740
Occupational Licenses	\$ 23,040	\$ 28,500	\$ 36,010	\$ 29,730	\$ 117,280
Fines	\$ 4,550	\$ 4,800	\$ 6,350	\$ 10,100	\$ 25,800
Daily License Tax	\$ 11,500	\$ 9,750	\$ 9,750	\$ 10,750	\$ 41,750
Check Due	\$ 57,500	\$ 48,750	\$ 48,750	\$ 53,750	\$ 208,750
Breakage	\$ 6,200	\$ 8,115	\$ 5,043	\$ 4,120	\$ 23,478
Race Days	46	39	39	43	167

Charles Town Races: Live Export

CT	March	June	September	December	Total
Total Handle	\$ 52,003,366	\$ 53,429	\$ 46,736,247	\$ 53,523,481	\$ 152,316,523
Commissions					\$ -
Signal Transmission Fee	\$ 2,085,186	\$ 2,025,397	\$ 1,742,151	\$ 2,066,148	\$ 7,918,882
States Share					\$ -
County					\$ -
City					\$ -
Pension	\$ 20,852	\$ 21,254	\$ 18,421	\$ 21,661	\$ 82,188
Tote					\$ -
Transmission	\$ 95,751	\$ 83,202	\$ 83,203	\$ 90,374	\$ 352,530
Host Track					\$ -
WVDF	\$ 156,390	\$ 59,405	\$ 38,161	\$ 62,461	\$ 316,417
Capital					\$ -
Advertisement					\$ -
Purse	\$ 906,097	\$ 930,768	\$ 801,183	\$ 945,826	\$ 3,583,874
Association	\$ 906,096	\$ 930,768	\$ 801,183	\$ 945,826	\$ 3,583,873
Occupational Licenses					\$ -
Fines					\$ -
Daily License Tax					\$ -
Check Due					\$ -
Breakage					\$ -
Race Days					0

Charles Town Races: Simulcast

CT	March	June	September	December	Total
Total Handle	\$ 3,674,256	\$ 5,018,549	\$ 3,769,247	\$ 3,076,671	\$ 15,538,723
Commissions	\$ 763,583	\$ 1,032,297	\$ 764,738	\$ 634,610	\$ 3,195,228
Signal Transmission Fee					\$ -
States Share	\$ 54,429	\$ 64,623	\$ 55,710	\$ 50,806	\$ 225,568
County	\$ 763	\$ 1,032	\$ 764	\$ 634	\$ 3,193
City					\$ -
Pension	\$ 9,186	\$ 12,546	\$ 9,427	\$ 7,691	\$ 38,850
Tote	\$ 4,424	\$ 6,107	\$ 4,558	\$ 3,719	\$ 18,808
Transmission	\$ 26,946	\$ 32,361	\$ 29,625	\$ 27,160	\$ 116,092
Host Track	\$ 171,265	\$ 276,082	\$ 174,371	\$ 157,033	\$ 778,751
WVDF	\$ 33,657	\$ 43,066	\$ 33,370	\$ 26,805	\$ 136,898
Capital					\$ -
Advertisement					\$ -
Purse	\$ 231,456	\$ 298,240	\$ 228,457	\$ 180,381	\$ 938,534
Association	\$ 231,457	\$ 298,240	\$ 228,456	\$ 180,381	\$ 938,534
Occupational Licenses					\$ -
Fines					\$ -
Daily License Tax					\$ -
Check Due	\$ 54,429	\$ 64,623	\$ 55,710	\$ 50,806	\$ 225,568
Breakage	\$ 15,506	\$ 19,706	\$ 15,645	\$ 11,938	\$ 62,795
Race Days					0

Charles Town Races: In-State Simulcast

CT	March	June	September	December	Total
Total Handle	\$ 125,476	\$ 122,485	\$ 147,467	\$ 106,318	\$ 501,746
Commissions	\$ 26,033	\$ 25,089	\$ 29,550	\$ 21,949	\$ 102,621
Signal Transmission Fee				\$ -	
States Share	\$ 871	\$ 938	\$ 1,039	\$ 893	\$ 3,741
County	\$ 13	\$ 12	\$ 14	\$ 10	\$ 49
City				\$ -	
Pension	\$ 157	\$ 153	\$ 184	\$ 132	\$ 626
Tote	\$ 157	\$ 153	\$ 188	\$ 132	\$ 630
Transmission	\$ 1,793	\$ 1,811	\$ 2,302	\$ 2,046	\$ 7,952
Host Track	\$ 2,510	\$ 2,547	\$ 3,191	\$ 2,198	\$ 10,446
WVDF	\$ 1,293	\$ 1,235	\$ 1,432	\$ 1,054	\$ 5,014
Capital				\$ -	
Advertisement				\$ -	
Purse	\$ 9,619	\$ 9,120	\$ 10,600	\$ 7,742	\$ 37,081
Association	\$ 9,620	\$ 9,120	\$ 10,600	\$ 7,742	\$ 37,082
Occupational Licenses				\$ -	
Fines				\$ -	
Daily License Tax				\$ -	
Check Due	\$ 871	\$ 938	\$ 1,039	\$ 893	\$ 3,741
Breakage	\$ 218	\$ 301	\$ 280	\$ 11,938	\$ 12,737
Race Days					0

Mountaineer Park: Summary

MP	Live	Live Export	Simulcast	In-State Simulcast	Total
Total Handle	\$ 1,236,999	\$ 144,449,892	\$ 4,500,580	\$ 1,192,183	\$ 151,379,654
Commissions	\$ 249,671		\$ 940,443	\$ 240,619	\$ 1,430,733
Signal Transmission Fee		\$ 4,969,533			\$ 4,969,533
States Share	\$ 128,000		\$ 163,516	\$ 20,481	\$ 311,997
County	\$ 1,236		\$ 943	\$ 118	\$ 2,297
City					\$ -
Pension		\$ 49,697	\$ 11,250	\$ 1,491	\$ 62,438
Tote			\$ 6,122	\$ 1,691	\$ 7,813
Transmission		\$ 274,762	\$ 161,130	\$ 26,332	\$ 462,224
Host Track			\$ 212,817	\$ 25,931	\$ 238,748
WVDF					\$ -
Capital					\$ -
Advertisement					\$ -
Purse	\$ 60,218	\$ 2,322,537	\$ 192,333	\$ 82,288	\$ 2,657,376
Association	\$ 60,217	\$ 2,322,537	\$ 192,332	\$ 82,287	\$ 2,657,373
Occupational Licenses	\$ 46,825				\$ 46,825
Fines	\$ 27,050				\$ 27,050
Daily License Tax	\$ 32,000				\$ 32,000
Check Due	\$ 160,000		\$ 163,516	\$ 20,481	\$ 343,997
Breakage	\$ 3,303		\$ 16,697	\$ (1,813)	\$ 18,187
Race Days					128

Mountaineer Park: Live

MP	March	June	September	December	Total
Total Handle	\$ 346,476	\$ 668,654	\$ 221,869	\$ 1,236,999	
Commissions	\$ 69,698	\$ 134,755	\$ 45,218	\$ 249,671	
Signal Transmission Fee				\$ -	
States Share	\$ 38,000	\$ 54,000	\$ 36,000	\$ 128,000	
County	\$ 346	\$ 668	\$ 222	\$ 1,236	
City				\$ -	
Pension				\$ -	
Tote				\$ -	
Transmission				\$ -	
Host Track				\$ -	
WVDF				\$ -	
Capital				\$ -	
Advertisement				\$ -	
Purse	\$ 15,676	\$ 40,044	\$ 4,498	\$ 60,218	
Association	\$ 15,676	\$ 40,043	\$ 4,498	\$ 60,217	
Occupational Licenses	\$ 13,995	\$ 23,395	\$ 9,435	\$ 46,825	
Fines	\$ 3,650	\$ 14,550	\$ 8,850	\$ 27,050	
Daily License Tax	\$ 9,500	\$ 13,500	\$ 9,000	\$ 32,000	
Check Due	\$ 47,500	\$ 67,500	\$ 45,000	\$ 160,000	
Breakage	\$ 1,999	\$ 371	\$ 933	\$ 3,303	
Race Days	38	54	36	128	

Mountaineer Park: Live Export

MP	March	June	September	December	Total
Total Handle	\$ 41,915,937	\$ 61,255,596	\$ 41,278,359	\$ 144,449,892	
Commissions				\$ -	
Signal Transmission Fee	\$ 1,437,195	\$ 2,109,537	\$ 1,422,801	\$ 4,969,533	
States Share				\$ -	
County				\$ -	
City				\$ -	
Pension	\$ 14,372	\$ 21,097	\$ 14,228	\$ 49,697	
Tote					
Transmission	\$ 78,861	\$ 115,384	\$ 80,517	\$ 274,762	
Host Track				\$ -	
WVDF				\$ -	
Capital				\$ -	
Advertisement				\$ -	
Purse	\$ 671,981	\$ 986,528	\$ 664,028	\$ 2,322,537	
Association	\$ 671,981	\$ 986,528	\$ 664,028	\$ 2,322,537	
Occupational Licenses				\$ -	
Fines				\$ -	
Daily License Tax				\$ -	
Check Due				\$ -	
Breakage				\$ -	
Race Days				0	

Mountaineer Park: Simulcast

MP	March	June	September	December	Total
Total Handle	\$ 1,158,117	\$ 1,379,138	\$ 1,026,729	\$ 936,596	\$ 4,500,580
Commissions	\$ 243,363	\$ 287,878	\$ 213,087	\$ 196,115	\$ 940,443
Signal Transmission Fee				\$ -	
States Share	\$ 40,490	\$ 42,264	\$ 40,838	\$ 39,924	\$ 163,516
County	\$ 243	\$ 288	\$ 213	\$ 199	\$ 943
City				\$ -	
Pension	\$ 2,895	\$ 3,448	\$ 2,566	\$ 2,341	\$ 11,250
Tote	\$ 1,568	\$ 1,912	\$ 1,369	\$ 1,273	\$ 6,122
Transmission	\$ 46,093	\$ 41,428	\$ 37,020	\$ 36,589	\$ 161,130
Host Track	\$ 48,112	\$ 74,208	\$ 47,058	\$ 43,439	\$ 212,817
WVDF				\$ -	
Capital				\$ -	
Advertisement				\$ -	
Purse	\$ 51,981	\$ 62,165	\$ 42,012	\$ 36,175	\$ 192,333
Association	\$ 51,981	\$ 62,165	\$ 42,011	\$ 36,175	\$ 192,332
Occupational Licenses				\$ -	
Fines				\$ -	
Daily License Tax				\$ -	
Check Due	\$ 40,490	\$ 42,264	\$ 40,838	\$ 39,924	\$ 163,516
Breakage	\$ 4,805	\$ 4,583	\$ 4,031	\$ 3,278	\$ 16,697
Race Days					0

Mountaineer Park: In-State Simulcast

MP	March	June	September	December	Total
Total Handle	\$ 293,553	\$ 311,560	\$ 310,510	\$ 276,560	\$ 1,192,183
Commissions	\$ 59,291	\$ 62,964	\$ 62,656	\$ 55,708	\$ 240,619
Signal Transmission Fee					\$ -
States Share	\$ 4,509	\$ 5,236	\$ 5,361	\$ 5,375	\$ 20,481
County	\$ 29	\$ 31	\$ 31	\$ 27	\$ 118
City					\$ -
Pension	\$ 369	\$ 389	\$ 388	\$ 345	\$ 1,491
Tote	\$ 415	\$ 440	\$ 442	\$ 394	\$ 1,691
Transmission	\$ 7,857	\$ 6,304	\$ 5,874	\$ 6,297	\$ 26,332
Host Track	\$ 6,390	\$ 6,782	\$ 6,720	\$ 6,039	\$ 25,931
WVDF					\$ -
Capital					\$ -
Advertisement					\$ -
Purse	\$ 19,861	\$ 21,891	\$ 21,920	\$ 18,616	\$ 82,288
Association	\$ 19,861	\$ 21,891	\$ 21,920	\$ 18,615	\$ 82,287
Occupational Licenses					\$ -
Fines					\$ -
Daily License Tax					\$ -
Check Due	\$ 4,509	\$ 5,236	\$ 5,361	\$ 5,375	\$ 20,481
Breakage	\$ (742)	\$ (212)	\$ (859)	\$ (1,813)	
Race Days					0

Mardi Gras: Summary

MG	Live	Live Export	Simulcast	In-State Simulcast	Total
Total Handle	\$ 3,030,247	\$ 41,197,257	\$ 4,382,900	\$ 449,725	\$ 49,060,129
Commissions	\$ 571,980		\$ 947,320	\$ 94,971	\$ 1,614,271
Signal Transmission Fee		\$ 1,168,658			\$ 1,168,658
States Share	\$ 112,118		\$ 200,460	\$ 10,562	\$ 323,140
County	\$ 3,033		\$ 946	\$ 47	\$ 4,026
City	\$ 9,088				\$ 9,088
Pension	\$ 7,575	\$ 11,691	\$ 10,958	\$ 561	\$ 30,785
Tote					
Transmission		\$ 144,826			\$ 144,826
Host Track			\$ 222,143	\$ 17,500	\$ 239,643
WVDF	\$ 9,092		\$ 8,767	\$ 448	\$ 18,307
Capital	\$ 19,514				\$ 19,514
Advertisement	\$ 3,904				\$ 3,904
Purse	\$ 113,632		\$ 90,924	\$ 9,265	\$ 213,821
Association	\$ 294,024	\$ 1,012,141	\$ 413,122	\$ 56,588	\$ 1,775,875
Occupational Licenses	\$ 21,130				\$ 21,130
Fines	\$ 500				\$ 500
Daily License Tax	\$ 38,100				\$ 38,100
Check Due	\$ 150,218		\$ 200,460	\$ 10,562	\$ 361,240
Breakage	\$ 9,880		\$ 10,449	\$ 696	\$ 21,025
Race Days					254

Mardi Gras: Live

MG	March	June	September	December	Total
Total Handle	\$ 725,298	\$ 842,850	\$ 850,904	\$ 611,195	\$ 3,030,247
Commissions	\$ 139,807	\$ 159,599	\$ 156,775	\$ 115,799	\$ 571,980
Signal Transmission Fee					\$ -
States Share	\$ 26,836	\$ 31,185	\$ 31,483	\$ 22,614	\$ 112,118
County	\$ 725	\$ 842	\$ 855	\$ 611	\$ 3,033
City	\$ 2,175	\$ 2,528	\$ 2,552	\$ 1,833	\$ 9,088
Pension	\$ 1,813	\$ 2,107	\$ 2,127	\$ 1,528	\$ 7,575
Tote					\$ -
Transmission					\$ -
Host Track					\$ -
WVDF	\$ 2,175	\$ 2,532	\$ 2,552	\$ 1,833	\$ 9,092
Capital	\$ 5,395	\$ 5,553	\$ 4,519	\$ 4,047	\$ 19,514
Advertisement	\$ 1,083	\$ 1,110	\$ 903	\$ 808	\$ 3,904
Purse	\$ 27,198	\$ 31,607	\$ 31,908	\$ 22,919	\$ 113,632
Association	\$ 72,407	\$ 82,135	\$ 79,876	\$ 59,606	\$ 294,024
Occupational Licenses		\$ 6,380	\$ 8,660	\$ 6,090	\$ 21,130
Fines		\$ 200	\$ 300		\$ 500
Daily License Tax	\$ 9,450	\$ 9,600	\$ 9,600	\$ 9,450	\$ 38,100
Check Due	\$ 36,286	\$ 40,785	\$ 41,083	\$ 32,064	\$ 150,218
Breakage	\$ 2,024	\$ 2,647	\$ 3,166	\$ 2,043	\$ 9,880
Race Days	63	64	64	63	254

Mardi Gras: Live Export

MG	March	June	September	December	Total
Total Handle	\$ 11,162,632	\$ 10,511,138	\$ 10,203,128	\$ 9,320,359	\$ 41,197,257
Commissions					\$ -
Signal Transmission Fee	\$ 318,601	\$ 296,510	\$ 288,077	\$ 265,470	\$ 1,168,658
States Share					\$ -
County					\$ -
City					\$ -
Pension	\$ 3,185	\$ 2,965	\$ 2,887	\$ 2,654	\$ 11,691
Tote					\$ -
Transmission	\$ 35,650	\$ 36,725	\$ 36,225	\$ 36,226	\$ 144,826
Host Track					\$ -
WVDF					\$ -
Capital					\$ -
Advertisement					\$ -
Purse					\$ -
Association	\$ 279,766	\$ 256,820	\$ 248,965	\$ 226,590	\$ 1,012,141
Occupational Licenses					\$ -
Fines					\$ -
Daily License Tax					\$ -
Check Due					\$ -
Breakage					\$ -
Race Days					0

Mardi Gras: Simulcast

MG	March	June	September	December	Total
Total Handle	\$ 1,075,657	\$ 1,455,536	\$ 933,611	\$ 918,096	\$ 4,382,900
Commissions	\$ 234,217	\$ 309,010	\$ 202,851	\$ 201,242	\$ 947,320
Signal Transmission Fee					\$ -
States Share	\$ 42,583	\$ 72,623	\$ 43,204	\$ 42,050	\$ 200,460
County	\$ 234	\$ 309	\$ 202	\$ 201	\$ 946
City					\$ -
Pension	\$ 2,689	\$ 3,640	\$ 2,334	\$ 2,295	\$ 10,958
Tote					\$ -
Transmission					\$ -
Host Track	\$ 53,894	\$ 81,814	\$ 43,370	\$ 43,065	\$ 222,143
WVDF	\$ 2,153	\$ 2,911	\$ 1,867	\$ 1,836	\$ 8,767
Capital					\$ -
Advertisement					\$ -
Purse	\$ 22,340	\$ 29,918	\$ 19,346	\$ 19,320	\$ 90,924
Association	\$ 110,324	\$ 117,795	\$ 92,528	\$ 92,475	\$ 413,122
Occupational Licenses					\$ -
Fines					\$ -
Daily License Tax					\$ -
Check Due	\$ 42,583	\$ 72,623	\$ 43,204	\$ 42,050	\$ 200,460
Breakage	\$ 2,744	\$ 3,549	\$ 2,019	\$ 2,137	\$ 10,449
Race Days					0

Mardi Gras: In-State Simulcast

MG	March	June	September	December	Total
Total Handle	\$ 112,982	\$ 113,579	\$ 106,606	\$ 116,558	\$ 449,725
Commissions	\$ 23,548	\$ 23,990	\$ 22,860	\$ 24,573	\$ 94,971
Signal Transmission Fee					\$ -
States Share	\$ 2,116	\$ 2,802	\$ 2,795	\$ 2,849	\$ 10,562
County	\$ 12	\$ 12	\$ 11	\$ 12	\$ 47
City					\$ -
Pension	\$ 141	\$ 142	\$ 133	\$ 145	\$ 561
Tote					\$ -
Transmission					\$ -
Host Track	\$ 2,730	\$ 4,763	\$ 5,692	\$ 4,315	\$ 17,500
WVDF	\$ 113	\$ 113	\$ 106	\$ 116	\$ 448
Capital					\$ -
Advertisement					\$ -
Purse	\$ 2,355	\$ 2,337	\$ 2,174	\$ 2,399	\$ 9,265
Association	\$ 16,081	\$ 13,821	\$ 11,949	\$ 14,737	\$ 56,588
Occupational Licenses					\$ -
Fines					\$ -
Daily License Tax					\$ -
Check Due	\$ 2,116	\$ 2,802	\$ 2,795	\$ 2,849	\$ 10,562
Breakage	\$ 199	\$ 180	\$ 162	\$ 155	\$ 696
Race Days					0

Wheeling Island: Summary

WI	Live	Live Export	Simulcast	In-State Simulcast	Total
Total Handle	\$ 10,207,451	\$ 58,358,268	\$ 6,316,309	\$ 912,293	\$ 75,794,321
Commissions	\$ 2,083,554		\$ 1,315,693	\$ 151,909	\$ 3,551,156
Signal Transmission Fee		\$ 2,523,183			\$ 2,523,183
States Share	\$ 386,402		\$ 182,761	\$ 13,518	\$ 582,681
County	\$ 10,206		\$ 1,317	\$ 75	\$ 11,598
City	\$ 30,618				\$ 30,618
Pension		\$ 25,227	\$ 15,747	\$ 1,134	\$ 42,108
Tote			\$ 7,894	\$ 1,138	\$ 9,032
Transmission	\$ 2,011	\$ 318,068	\$ 247,965	\$ 784	\$ 568,828
Host Track			\$ 271,591	\$ 127,460	\$ 399,051
WVDF	\$ 30,621		\$ 12,602	\$ 909	\$ 44,132
Capital	\$ 104,889				\$ 104,889
Advertisement	\$ 20,976				\$ 20,976
Purse	\$ 381,211	\$ 1,557	\$ 117,355	\$ 18,184	\$ 518,307
Association	\$ 1,116,620	\$ 2,178,331	\$ 458,461	\$ (11,293)	\$ 3,742,119
Occupational Licenses	\$ 36,672				\$ 36,672
Fines	\$ 600				\$ 600
Daily License Tax	\$ 38,850				\$ 38,850
Check Due	\$ 425,252		\$ 182,761	\$ 13,518	\$ 621,531
Breakage	\$ 18,481		\$ (21,060)	\$ (12,494)	\$ (15,073)
Race Days	259				259

Wheeling Island: Live

WI	March	June	September	December	Total
Total Handle	\$ 2,497,147	\$ 2,719,677	\$ 2,639,368	\$ 2,351,259	\$ 10,207,451
Commissions	\$ 509,577	\$ 554,705	\$ 537,706	\$ 481,566	\$ 2,083,554
Signal Transmission Fee					\$ -
States Share	\$ 95,002	\$ 103,436	\$ 99,306	\$ 88,658	\$ 386,402
County	\$ 2,497	\$ 2,719	\$ 2,639	\$ 2,351	\$ 10,206
City	\$ 7,488	\$ 8,159	\$ 7,918	\$ 7,053	\$ 30,618
Pension					\$ -
Tote					\$ -
Transmission	\$ 6	\$ 187		\$ 1,818	\$ 2,011
Host Track					\$ -
WVDF	\$ 7,491	\$ 8,159	\$ 7,918	\$ 7,053	\$ 30,621
Capital	\$ 25,635	\$ 27,803	\$ 26,873	\$ 24,578	\$ 104,889
Advertisement	\$ 5,127	\$ 5,560	\$ 5,374	\$ 4,915	\$ 20,976
Purse	\$ 93,643	\$ 101,988	\$ 97,408	\$ 88,172	\$ 381,211
Association	\$ 272,688	\$ 296,694	\$ 290,270	\$ 256,968	\$ 1,116,620
Occupational Licenses	\$ 9,862	\$ 9,060	\$ 10,070	\$ 7,680	\$ 36,672
Fines	\$ 300	\$ 100	\$ 100	\$ 100	\$ 600
Daily License Tax	\$ 9,300	\$ 9,900	\$ 9,900	\$ 9,750	\$ 38,850
Check Due	\$ 104,302	\$ 113,336	\$ 109,206	\$ 98,408	\$ 425,252
Breakage	\$ 4,101	\$ 4,775	\$ 5,665	\$ 3,940	\$ 18,481
Race Days	62	66	66	65	259

Wheeling Island: Live Export

WI	March	June	September	December	Total
Total Handle	\$ 17,662,183	\$ 2,719,677	\$ 19,195,939	\$ 18,780,469	\$ 58,358,268
Commissions				\$ -	
Signal Transmission Fee	\$ 599,528	\$ 666,529	\$ 621,210	\$ 635,916	\$ 2,523,183
States Share				\$ -	
County				\$ -	
City				\$ -	
Pension	\$ 5,995	\$ 6,665	\$ 6,212	\$ 6,355	\$ 25,227
Tote				\$ -	
Transmission	\$ 77,367	\$ 79,945	\$ 81,683	\$ 79,073	\$ 318,068
Host Track				\$ -	
WVDF				\$ -	
Capital				\$ -	
Advertisement				\$ -	
Purse	\$ 257		\$ 720	\$ 580	\$ 1,557
Association	\$ 515,909	\$ 579,919	\$ 532,595	\$ 549,908	\$ 2,178,331
Occupational Licenses				\$ -	
Fines				\$ -	
Daily License Tax				\$ -	
Check Due				\$ -	
Breakage				\$ -	
Race Days					0

Wheeling Island: Simulcast

WI	March	June	September	December	Total
Total Handle	\$ 1,595,330	\$ 1,778,569	\$ 1,546,158	\$ 1,396,252	\$ 6,316,309
Commissions	\$ 332,898	\$ 371,666	\$ 319,472	\$ 291,657	\$ 1,315,693
Signal Transmission Fee					\$ -
States Share	\$ 43,044	\$ 56,309	\$ 42,007	\$ 41,401	\$ 182,761
County	\$ 333	\$ 371	\$ 322	\$ 291	\$ 1,317
City					\$ -
Pension	\$ 3,988	\$ 4,446	\$ 3,823	\$ 3,490	\$ 15,747
Tote	\$ 1,994	\$ 2,222	\$ 1,933	\$ 1,745	\$ 7,894
Transmission	\$ 49,455	\$ 64,570	\$ 69,799	\$ 64,141	\$ 247,965
Host Track	\$ 63,488	\$ 82,084	\$ 69,157	\$ 56,862	\$ 271,591
WVDF	\$ 3,195	\$ 3,557	\$ 3,058	\$ 2,792	\$ 12,602
Capital					\$ -
Advertisement					\$ -
Purse	\$ 30,626	\$ 32,731	\$ 28,326	\$ 25,672	\$ 117,355
Association	\$ 136,775	\$ 125,376	\$ 101,047	\$ 95,263	\$ 458,461
Occupational Licenses					\$ -
Fines					\$ -
Daily License Tax					\$ -
Check Due	\$ 43,044	\$ 56,309	\$ 42,007	\$ 41,401	\$ 182,761
Breakage	\$ 2,699	\$ (3,421)	\$ (8,402)	\$ (11,936)	\$ (21,060)
Race Days					0

Wheeling Island: In-State Simulcast

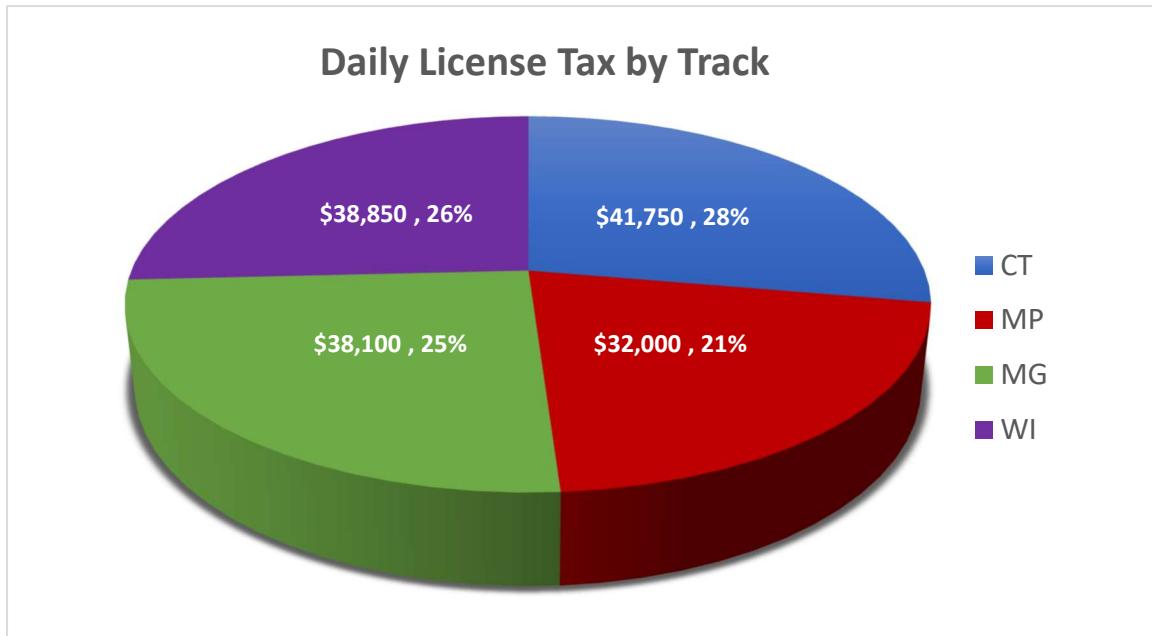
WI	March	June	September	December	Total
Total Handle	\$ 193,307	\$ 226,034	\$ 245,521	\$ 247,431	\$ 912,293
Commissions	\$ 31,507	\$ 38,339	\$ 40,971	\$ 41,092	\$ 151,909
Signal Transmission Fee					\$ -
States Share	\$ 2,255	\$ 3,373	\$ 3,992	\$ 3,898	\$ 13,518
County	\$ 16	\$ 19	\$ 20	\$ 20	\$ 75
City					\$ -
Pension	\$ 241	\$ 282	\$ 302	\$ 309	\$ 1,134
Tote	\$ 241	\$ 282	\$ 306	\$ 309	\$ 1,138
Transmission	\$ 784				\$ 784
Host Track	\$ 31,104	\$ 32,495	\$ 32,442	\$ 31,419	\$ 127,460
WVDF	\$ 193	\$ 227	\$ 242	\$ 247	\$ 909
Capital					\$ -
Advertisement					\$ -
Purse	\$ 4,049	\$ 4,559	\$ 4,774	\$ 4,802	\$ 18,184
Association	\$ (7,376)	\$ (2,898)	\$ (1,107)	\$ 88	\$ (11,293)
Occupational Licenses					\$ -
Fines					\$ -
Daily License Tax					\$ -
Check Due	\$ 2,255	\$ 3,373	\$ 3,992	\$ 3,898	\$ 13,518
Breakage	\$ 1,265	\$ 1,808	\$ (7,403)	\$ (8,164)	\$ (12,494)
Race Days					0

Total Handle, State Share, and Daily Tax by Year

Year	Total Handles	State Share	Daily License Tax
2019	\$ 450,712,563	\$ 1,614,127	\$ 150,700
2018	\$ 461,185,086	\$ 1,610,600	\$ 145,150
2017	\$ 458,370,703	\$ 1,664,992	\$ 151,700
2016	\$ 446,116,860	\$ 1,751,138	\$ 155,250
2015	\$ 451,955,619	\$ 1,761,144	\$ 160,300
2014	\$ 512,663,200	\$ 1,868,504	\$ 172,950
2013	\$ 607,417,280	\$ 1,918,860	\$ 193,550
2012	\$ 612,978,835	\$ 2,125,188	\$ 196,200
2011	\$ 606,066,583	\$ 2,104,927	\$ 195,700
2010	\$ 598,918,745	\$ 2,197,637	\$ 193,050
2009	\$ 629,593,417	\$ 2,409,948	\$ 197,400
2008	\$ 703,918,121	\$ 2,675,124	\$ 194,600
2007	\$ 774,822,568	\$ 2,897,257	\$ 202,750
2006	\$ 776,573,709	\$ 3,122,485	\$ 199,450
2005	\$ 759,747,119	\$ 3,048,862	\$ 203,450
2004	\$ 772,534,329	\$ 3,206,901	\$ 206,500
2003	\$ 748,778,151	\$ 3,630,209	\$ 206,200
2002	\$ 659,017,140	\$ 4,013,140	\$ 213,700
2001	\$ 538,775,820	\$ 4,215,525	\$ 203,300
2000	\$ 332,105,390	\$ 4,357,862	\$ 198,156
1999	\$ 249,051,792	\$ 4,658,953	\$ 199,300
1998	\$ 213,727,897	\$ 4,835,931	\$ 198,200
1997	\$ 180,485,462	\$ 4,537,585	\$ 189,550
1996	\$ 183,795,356	\$ 4,760,589	\$ 182,900
1995	\$ 208,418,902	\$ 5,640,226	\$ 188,200
1994	\$ 223,238,666	\$ 6,383,122	\$ 189,350
1993	\$ 249,931,011	\$ 7,454,057	\$ 191,750
1992	\$ 245,608,602	\$ 7,856,798	\$ 199,250
1991	\$ 265,591,379	\$ 8,766,988	\$ 206,400
1990	\$ 296,053,897	\$ 10,147,677	\$ 206,250

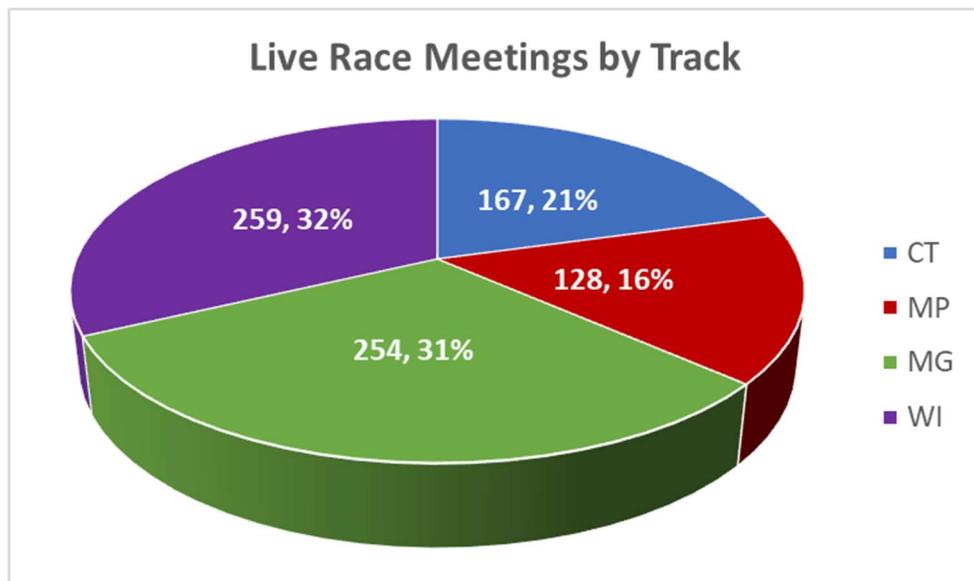
Daily License Tax by Track & Meet

	CT	MP	MG	WI	All Tracks
Winter Meet (Jan 1 - Mar 31)	\$ 11,500	\$ -	\$ 9,450	\$ 9,300	\$ 30,250
Spring Meet (Apr 1 - Jun 30)	\$ 9,750	\$ 9,500	\$ 9,600	\$ 9,900	\$ 38,750
Summer Meet (Jul 1 - Sep 30)	\$ 9,750	\$ 13,500	\$ 9,600	\$ 9,900	\$ 42,750
Fall Meet (Oct 1 - Dec 31)	\$ 10,750	\$ 9,000	\$ 9,450	\$ 9,750	\$ 38,950
All Meets	\$ 41,750	\$ 32,000	\$ 38,100	\$ 38,850	\$ 150,700



Live Race Meetings

	CT	MP	MG	WI	All Tracks	Thoroughbred	Greyhound
Winter Meet (Jan 1 - Mar 31)	46	0	63	62	171	46	125
Spring Meet (Apr 1 - Jun 30)	39	38	64	66	207	77	130
Summer Meet (Jul 1 - Sep 30)	39	54	64	66	223	93	130
Fall Meet (Oct 1 - Dec 31)	43	36	63	65	207	79	128
All Meets	167	128	254	259	808		



Special Revenue Fund: Revenue Summary

State's Commission Share (Pari-Mutuel Tax) Wagering on:		
	Thoroughbred Tracks	\$ 708,306
	Greyhound Tracks	\$ 905,821
	Total	\$ 1,614,127
Daily License Tax Paid to State by:		
	Thoroughbred Associations - \$250.00 per race day	\$ 73,750
	Greyhound Associations - \$150.00 per race day	\$ 76,950
	Total	\$ 150,700
Occupational License Fees collected:		
	PNGI Charles Town Races	\$ 117,280
	Mountaineer Racetrack	\$ 46,825
	Mardi Gras	\$ 21,130
	Wheeling Downs	\$ 36,672
	Total	\$ 221,907
Fines Imposed & Collected		
	PNGI Charles Town Races	\$ 25,800
	Mountaineer Racetrack	\$ 27,050
	Mardi Gras	\$ 500
	Wheeling Downs	\$ 600
	Total	\$ 53,950
Total All Sources		\$ 2,040,684

Disbursements

Special Revenue Fund Disbursement Summary		
Personal Services		
1 Personal Services (with payroll deductions)	\$	1,842,397
4 Annual Increment	\$	24,247
Employee Benefits		
10 Personnel Division and Public Employees' Insurance	\$	2,583
11 Social Security Matching	\$	131,417
12 Public Employees' Insurance	\$	187,080
14 Workers' Compensation	\$	8,087
15 Unemployment Compensation	\$	-
16 Pension and Retirement	\$	178,805
160 WV OPEB CONTRIBUTION	\$	62,003
110 Public Employees' Insurance Reserve	\$	15,692
Current Expenses		
20 Office Expenses	\$	25,808
21 Printing and Binding	\$	1,590
22 Rental Expenses	\$	52,113
24 Telecommunications	\$	2,608
25 Contractual and Professional	\$	348,396
26 Travel	\$	27,423
27 Computer Services	\$	36,347
29 Vehicle Rental	\$	132
30 Rentals (machine and misc.)	\$	5,398
31 Association Dues and Professional Memberships	\$	1,966
32 Fire, Auto, Bond and Other Insurance	\$	35,641
35 Advertising and Promotional	\$	733
38 Routine Maintenance Contracts/Warranties	\$	-
41 Cellular Charges	\$	6,582
42 Hospitality	\$	723
43 Educational Training (stipends)	\$	-
44 Energy Exp Mtr Veh/Air	\$	-
51 Misc	\$	1,800
52 Training and Development	\$	720
53 Postal and Freight	\$	1,308
54 Computer Supplies and Equipment	\$	-
56 Attorney Legal Service Payments	\$	-
57 Attorney Reimbursable Expense	\$	14,268
58 Misc Equip Purchases	\$	-
61 Office and Communication Repairs	\$	-
73 Household Equip & Furng	\$	-
81 Payment of Claims	\$	-
96 Other Internet & Penalties	\$	-
164 Supplemental Purse Awards	\$	1,209,249
170 Computer Equipment	\$	-
171 Computer Software	\$	-
TOTAL EXPENSES	\$	4,225,116

Miscellaneous

Monthly Greyhound Distribution Review

2019	Funds Available	Points Earned	Point Value
Jan	\$ 209,739	1568.90	133.69
Feb	\$ 203,492	1540.20	132.12
Mar	\$ 274,716	1830.10	150.11
Apr	\$ 208,412	1400.70	148.79
May	\$ 221,393	1711.50	129.36
Jun	\$ 217,544	1421.80	153.01
Jul	\$ 217,906	1339.50	162.68
Aug	\$ 261,502	1595.50	163.90
Sep	\$ 219,523	1497.10	146.63
Oct	\$ 207,475	1523.50	136.18
Nov	\$ 244,126	1726.30	141.42
Dec	\$ 188,449	1566.20	120.32
Total	\$ 2,674,277	18721.30	142.85

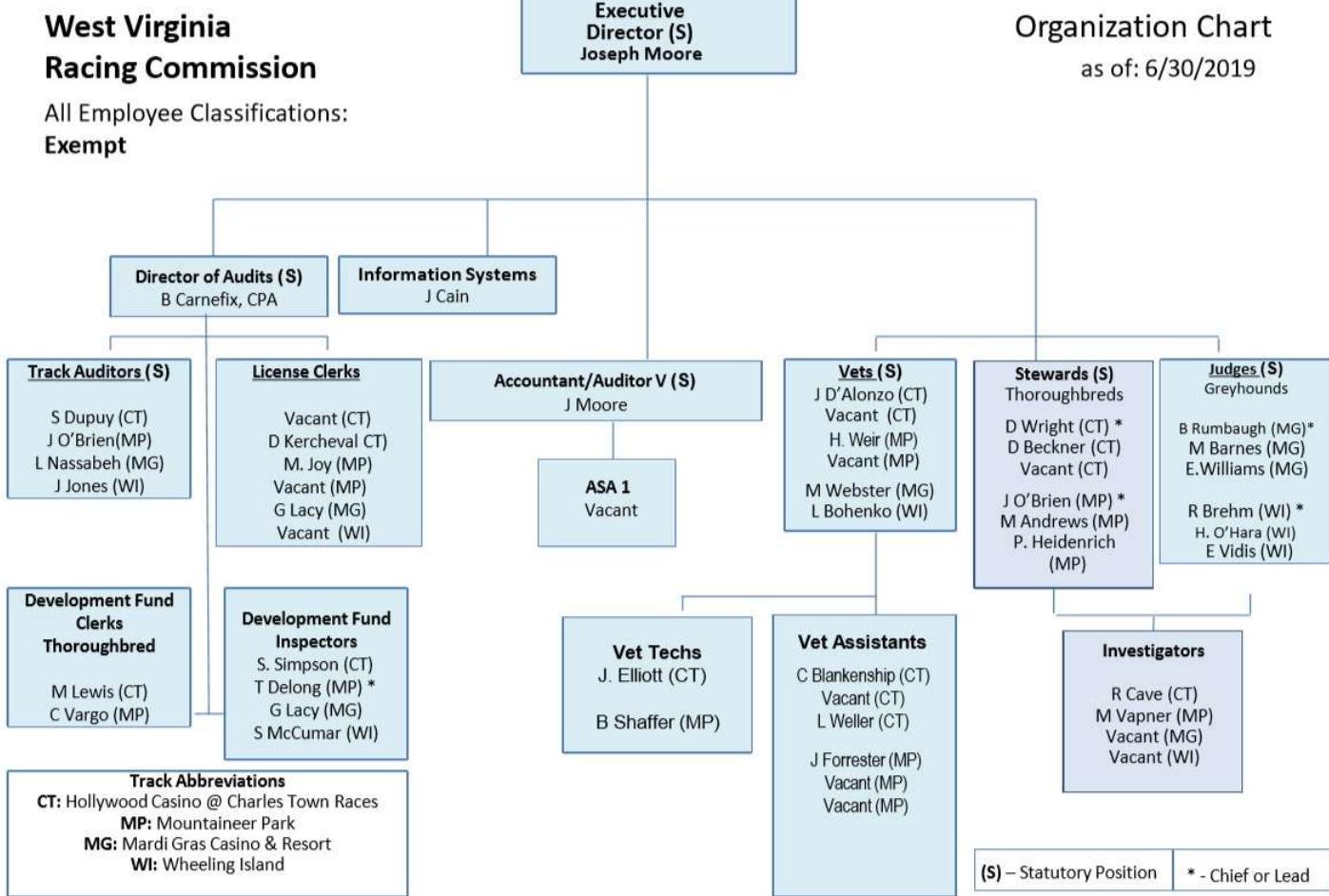
Thoroughbred Development Fund 2019 Payouts by Track

Earnings Percentage Calculation

Jan. 2019 – Dec. 2019

	Breeder/Raiser	Owner	Sire	Participants
Charles Town				
Total Earnings	\$ 15,930,264.00	\$ 16,318,066.00	\$ 11,442,330.00	519
Total Distribution	\$ 2,307,799.03	\$ 961,582.93	\$ 576,949.76	
Payout%	0.14486885	0.058927506	0.050422402	
Mountaineer				
Total Earnings	\$ 1,835,394.00	\$ 1,875,745.00	\$ 1,266,699.00	226
Total Distribution	\$ 511,121.34	\$ 212,967.23	\$ 127,780.34	
Payout%	0.278480447	0.113537408	0.100876637	

Organization Chart



Casinos by Location

- 📍 Hollywood Casino at Charles Town Races
750 Hollywood Dr. Charles Town, WV 25414
- 📍 Mardi Gras Casino & Resort
1 Greyhound Dr. Cross Lanes, WV 25313
- 📍 Mountaineer Casino, Racetrack & Resort
1420 Mountaineer Cir. New Cumberland, WV 26047
- 📍 Wheeling Island Hotel-Casino-Racetrack
1 Stone St. Wheeling, WV 26003

