

Special Revenue Fund Revenue Summary

State's Commission Share (Pari-Mutuel Tax) Wagering on:

Thoroughbred Tracks	\$	659,100
Greyhound Tracks	\$	696,663
ADW Wagering	\$	83,350
Total	\$	1,439,113

Daily License Tax Paid to State by:

Thoroughbred Associations - \$250.00 per race day	\$	71,250
Greyhound Associations - \$150.00 per race day	\$	75,750
Total	\$	147,000

Occupational License Fees collected:

PNGI Charles Town Races	\$	132,795
Mountaineer Racetrack	\$	42,550
Mardi Gras	\$	20,680
Wheeling Downs	\$	330
Total	\$	196,355

Fines Imposed & Collected

PNGI Charles Town Races	\$	39,150
Mountaineer Racetrack	\$	20,300
Mardi Gras	\$	700
Wheeling Downs	\$	-
Total	\$	60,150

Total All Sources \$ 1,842,618

Daily License Tax by Track & Meet

	CT	MP	TS	WI	All Tracks
Winter Meet (Jan 1 - Mar 31)	\$ 11,500	\$ -	\$ 9,150	\$ 9,450	\$ 30,100
Spring Meet (Apr 1 - Jun 30)	\$ 9,250	\$ 6,750	\$ 9,450	\$ 9,450	\$ 34,900
Summer Meet (Jul 1 - Sep 30)	\$ 10,000	\$ 12,750	\$ 9,450	\$ 9,600	\$ 41,800
Fall Meet (Oct 1 - Dec 31)	\$ 10,250	\$ 10,750	\$ 9,450	\$ 9,750	\$ 40,200
All Meets	\$ 41,000	\$ 30,250	\$ 37,500	\$ 38,250	\$ 147,000

Live Race Meetings

	CT	MP	TS	WI	All Tracks	Thoroughbred	Greyhound	
Winter Meet (Jan 1 - Mar 31)		46	0	61	63	170	46	124
Spring Meet (Apr 1 - Jun 30)		37	27	63	63	190	64	126
Summer Meet (Jul 1 - Sep 30)		40	51	63	64	218	91	127
Fall Meet (Oct 1 - Dec 31)		41	43	63	65	212	84	128
All Meets		164	121	250	255	790	285	505

Disbursements
Special Revenue Fund Disbursement Summary

Personal Services

1 Personal Services (with payroll deductions)	\$	1,865,253
4 Annual Increment	\$	19,328

Employee Benefits

10 Personnel Division and Public Employees' Insurance	\$	-
11 Social Security Matching	\$	138,072
12 Public Employees' Insurance	\$	164,658
14 Workers' Compensation	\$	4,631
15 Unemployment Compensation	\$	13,234
16 Pension and Retirement	\$	154,583
160 WV OPEB CONTRIBUTION	\$	18,830
110 Public Employees' Insurance Reserve	\$	15,619

Current Expenses

20 Office Expenses	\$	4,723
21 Printing and Binding	\$	5,391
22 Rental Expenses	\$	52,113
24 Telecommunications	\$	2,269
25 Contractual and Professional	\$	326,422
26 Travel	\$	27,594
27 Computer Services	\$	70,211
29 Vehicle Rental	\$	480
30 Rentals (machine and misc.)	\$	2,122
31 Association Dues and Professional Memberships	\$	15,254
32 Fire, Auto, Bond and Other Insurance	\$	19,140
35 Advertising and Promotional	\$	1,027
38 Routine Maintenance Contracts/Warranties	\$	-
41 Cellular Charges	\$	2,885
42 Hospitality	\$	424
43 Educational Training (stipends)	\$	-
44 Energy Exp Mtr Veh/Air	\$	-
51 Misc	\$	62,669
52 Training and Development	\$	2,224
53 Postal and Freight	\$	746
54 Computer Supplies and Equipment	\$	4,379
56 Attorney Legal Service Payments	\$	5,718
57 Attorney Reimbursable Expense	\$	-
58 Misc Equip Purchases	\$	3,159
61 Office and Communication Repairs	\$	-
73 Household Equip & Furng	\$	-
81 Payment of Claims	\$	24
96 Other Internet & Penalties	\$	105
164 Supplemental Purse Awards	\$	1,135,991
170 Computer Equipment	\$	-
171 Computer Software	\$	-

TOTAL EXPENSES \$ 4,139,278

Monthly Greyhound Distribution Review

2023	Funds Available	Points Earned	Point Value
Jan	\$ 257,966	1283	\$ 201.06
Feb	\$ 200,406	899	\$ 222.92
Mar	\$ 267,120	1242	\$ 215.07
Apr	\$ 207,423	1226	\$ 169.19
May	\$ 208,862	1312	\$ 159.19
Jun	\$ 245,123	1197	\$ 204.78
Jul	\$ 213,747	1175	\$ 181.91
Aug	\$ 214,981	1551	\$ 138.61
Sep	\$ 246,156	1491	\$ 165.09
Oct	\$ 198,850	1418	\$ 140.23
Nov	\$ 188,889	1390	\$ 135.89
Dec	\$ 190,722	1495	\$ 127.57
Total	\$ 2,640,245	15679	\$ 168.39

Tracks - Summary

	CT	MP	TS	WI	Total	Thoroughbreds	Greyhounds
Total Handle	\$ 298,539,965	\$ 138,750,830	\$ 147,189,826	\$ 260,259,317	\$ 844,739,938	\$ 437,290,795	\$ 407,449,143
Commissions	\$ 2,502,033	\$ 1,011,695	\$ 1,020,576	\$ 1,861,570	\$ 6,395,874	\$ 3,513,728	\$ 2,882,146
Signal Transmission Fee	\$ 10,962,277	\$ 4,974,956	\$ 4,143,816	\$ 8,872,226	\$ 28,953,275	\$ 15,937,233	\$ 13,016,042
States Share	\$ 355,050	\$ 304,050	\$ 274,316	\$ 422,347	\$ 1,355,763	\$ 659,100	\$ 696,663
County	\$ 6,099	\$ 1,725	\$ 2,799	\$ 7,108	\$ 17,731	\$ 7,824	\$ 9,907
City			\$ 6,824	\$ 19,859	\$ 26,683		\$ 26,683
Pension	\$ 129,137	\$ 58,406	\$ 53,459	\$ 94,844	\$ 335,846	\$ 187,543	\$ 148,303
Tote	\$ 10,424	\$ 3,090		\$ 3,204	\$ 16,718	\$ 13,514	\$ 3,204
Transmission	\$ 451,762	\$ 408,378	\$ 144,325	\$ 497,054	\$ 1,501,519	\$ 860,140	\$ 641,379
Host Track	\$ 382,978	\$ 166,599	\$ 151,685	\$ 179,352	\$ 880,614	\$ 549,577	\$ 331,037
WVDF	\$ 982,574		\$ 11,885	\$ 24,669	\$ 1,019,128	\$ 982,574	\$ 36,554
Capital			\$ 14,311	\$ 65,627	\$ 79,938		\$ 79,938
Advertisement			\$ 2,863	\$ 13,125	\$ 15,988		\$ 15,988
Purse Association	\$ 5,573,145	\$ 2,522,201	\$ 145,523	\$ 290,183	\$ 8,531,052	\$ 8,095,346	\$ 435,706
	\$ 5,573,141	\$ 2,522,202	\$ 4,356,402	\$ 9,116,424	\$ 21,568,169	\$ 8,095,343	\$ 13,472,826
Occupational Licenses	\$ 132,795	\$ 42,550	\$ 20,680	\$ 330	\$ 196,355	\$ 175,345	\$ 21,010
Fines	\$ 39,150	\$ 20,300	\$ 700	\$ -	\$ 60,150	\$ 59,450	\$ 700
Daily License Tax	\$ 41,000	\$ 30,250	\$ 37,500	\$ 38,250	\$ 147,000	\$ 71,250	\$ 75,750
Check Due	\$ 396,050	\$ 334,300	\$ 311,816	\$ 460,597	\$ 1,502,763	\$ 730,350	\$ 772,413
Breakage	\$ 35,359	\$ 17,404	\$ 14,428	\$ 14,146	\$ 81,337	\$ 52,763	\$ 28,574
Race Days	\$ 164	\$ 121	\$ 250	\$ 255	\$ 790	\$ 285	\$ 505

Charles Town Races - Summary

CT	Live	Live Export	Simulcast	In-State Simulcast	Total
Total Handle	\$ 4,514,496	\$ 285,757,904	\$ 7,345,584	\$ 921,981	\$ 298,539,965
Commissions	\$ 825,922		\$ 1,490,094	\$ 186,017	\$ 2,502,033
Signal Transmission Fee		\$ 10,962,277			\$ 10,962,277
States Share	\$ 164,000		\$ 177,569	\$ 13,481	\$ 355,050
County	\$ 4,515		\$ 1,490	\$ 94	\$ 6,099
City					
Pension		\$ 109,622	\$ 18,363	\$ 1,152	\$ 129,137
Tote			\$ 9,272	\$ 1,152	\$ 10,424
Transmission		\$ 347,795	\$ 90,260	\$ 13,707	\$ 451,762
Host Track			\$ 361,559	\$ 21,419	\$ 382,978
WVDF	\$ 90,289	\$ 822,171	\$ 61,085	\$ 9,029	\$ 982,574
Capital					
Advertisement					
Purse	\$ 283,559	\$ 4,841,345	\$ 385,249	\$ 62,992	\$ 5,573,145
Association	\$ 283,559	\$ 4,841,344	\$ 385,247	\$ 62,991	\$ 5,573,141
Occupational Licenses	\$ 132,795				\$ 132,795
Fines	\$ 39,150				\$ 39,150
Daily License Tax	\$ 41,000				\$ 41,000
Check Due	\$ 205,000		\$ 177,569	\$ 13,481	\$ 396,050
Breakage	\$ 7,357		\$ 26,004	\$ 1,998	\$ 35,359
Race Days	164				164

Charles Town Races - Live

CT	March	June	September	December	Total
Total Handle	\$ 1,057,632	\$ 1,248,520	\$ 1,371,124	\$ 837,220	\$ 4,514,496
Commissions	\$ 193,172	\$ 228,566	\$ 251,318	\$ 152,866	\$ 825,922
Signal Transmission Fee					
States Share	\$ 46,000	\$ 37,000	\$ 40,000	\$ 41,000	\$ 164,000
County	\$ 1,058	\$ 1,249	\$ 1,371	\$ 837	\$ 4,515
City					
Pension					
Tote					
Transmission					
Host Track					
WVDF	\$ 21,153	\$ 24,970	\$ 27,422	\$ 16,744	\$ 90,289
Capital					
Advertisement					
Purse	\$ 62,481	\$ 82,674	\$ 91,262	\$ 47,142	\$ 283,559
Association	\$ 62,480	\$ 82,673	\$ 91,263	\$ 47,143	\$ 283,559
Occupational Licenses	\$ 36,035	\$ 26,380	\$ 39,910	\$ 30,470	\$ 132,795
Fines	\$ 8,600	\$ 11,400	\$ 9,850	\$ 9,300	\$ 39,150
Daily License Tax	\$ 11,500	\$ 9,250	\$ 10,000	\$ 10,250	\$ 41,000
Check Due	\$ 57,500	\$ 46,250	\$ 50,000	\$ 51,250	\$ 205,000
Breakage	\$ 2,641	\$ 4,809	\$ 3,084	\$ (3,177)	\$ 7,357
Race Days	46	37	40	41	164

Charles Town Races - Live Export

CT	March	June	September	December	Total
Total Handle	\$ 86,339,756	\$ 72,760,823	\$ 68,415,802	\$ 58,241,523	\$ 285,757,904
Commissions					
Signal Transmission Fee	\$ 3,317,205	\$ 2,794,034	\$ 2,617,316	\$ 2,233,722	\$ 10,962,277
States Share					
County					
City					
Pension	\$ 33,172	\$ 27,940	\$ 26,173	\$ 22,337	\$ 109,622
Tote					
Transmission	\$ 96,088	\$ 79,305	\$ 84,989	\$ 87,413	\$ 347,795
Host Track					
WVDF	\$ 248,790	\$ 209,553	\$ 196,299	\$ 167,529	\$ 822,171
Capital					
Advertisement					
Purse	\$ 1,469,578	\$ 1,238,618	\$ 1,154,928	\$ 978,221	\$ 4,841,345
Association	\$ 1,469,577	\$ 1,238,618	\$ 1,154,927	\$ 978,222	\$ 4,841,344
Occupational Licenses					
Fines					
Daily License Tax					
Check Due					
Breakage					
Race Days					

Charles Town Races - Simulcast

CT	March	June	September	December	Total
Total Handle	\$ 1,664,091	\$ 2,462,566	\$ 1,749,886	\$ 1,469,041	\$ 7,345,584
Commissions	\$ 338,256	\$ 497,939	\$ 354,613	\$ 299,286	\$ 1,490,094
Signal Transmission Fee					
States Share	\$ 43,349	\$ 47,343	\$ 44,143	\$ 42,734	\$ 177,569
County	\$ 338	\$ 498	\$ 355	\$ 299	\$ 1,490
City					
Pension	\$ 4,159	\$ 6,156	\$ 4,375	\$ 3,673	\$ 18,363
Tote	\$ 2,080	\$ 3,078	\$ 2,278	\$ 1,836	\$ 9,272
Transmission	\$ 21,836	\$ 24,392	\$ 23,492	\$ 20,540	\$ 90,260
Host Track	\$ 79,604	\$ 124,827	\$ 85,576	\$ 71,552	\$ 361,559
WVDF	\$ 14,228	\$ 19,957	\$ 14,655	\$ 12,245	\$ 61,085
Capital					
Advertisement					
Purse	\$ 86,331	\$ 135,844	\$ 89,870	\$ 73,204	\$ 385,249
Association	\$ 86,331	\$ 135,844	\$ 89,869	\$ 73,203	\$ 385,247
Occupational Licenses					
Fines					
Daily License Tax					
Check Due	\$ 43,349	\$ 47,343	\$ 44,143	\$ 42,734	\$ 177,569
Breakage	\$ 6,372	\$ 8,553	\$ 6,049	\$ 5,030	\$ 26,004
Race Days					

Charles Town Races - In-State Simulcast

CT	March	June	September	December	Total
Total Handle	\$ 250,283	\$ 233,703	\$ 212,247	\$ 225,748	\$ 921,981
Commissions	\$ 50,363	\$ 46,754	\$ 42,888	\$ 46,012	\$ 186,017
Signal Transmission Fee					
States Share	\$ 2,951	\$ 3,157	\$ 3,657	\$ 3,716	\$ 13,481
County	\$ 25	\$ 24	\$ 22	\$ 23	\$ 94
City					
Pension	\$ 313	\$ 292	\$ 265	\$ 282	\$ 1,152
Tote	\$ 313	\$ 292	\$ 265	\$ 282	\$ 1,152
Transmission	\$ 2,824	\$ 3,341	\$ 3,852	\$ 3,690	\$ 13,707
Host Track	\$ 5,719	\$ 5,423	\$ 4,919	\$ 5,358	\$ 21,419
WVDF	\$ 2,494	\$ 2,280	\$ 2,050	\$ 2,205	\$ 9,029
Capital					
Advertisement					
Purse	\$ 17,862	\$ 15,973	\$ 13,929	\$ 15,228	\$ 62,992
Association	\$ 17,862	\$ 15,972	\$ 13,929	\$ 15,228	\$ 62,991
Occupational Licenses					
Fines					
Daily License Tax					
Check Due	\$ 2,951	\$ 3,157	\$ 3,657	\$ 3,716	\$ 13,481
Breakage	\$ 520	\$ 576	\$ 433	\$ 469	\$ 1,998
Race Days					

Mountaineer Park - Summary

MP	Live	Live Export	Simulcast	In-State Simulcast	Total
Total Handle	\$ 1,020,383	\$ 133,773,793	\$ 2,951,699	\$ 1,004,955	\$ 138,750,830
Commissions	\$ 202,885		\$ 604,394	\$ 204,416	\$ 1,011,695
Signal Transmission Fee		\$ 4,974,956			\$ 4,974,956
States Share	\$ 121,000		\$ 157,879	\$ 25,171	\$ 304,050
County	\$ 1,020		\$ 604	\$ 101	\$ 1,725
City					
Pension		\$ 49,771	\$ 7,379	\$ 1,256	\$ 58,406
Tote			\$ 2,822	\$ 268	\$ 3,090
Transmission		\$ 245,593	\$ 142,547	\$ 20,238	\$ 408,378
Host Track			\$ 145,233	\$ 21,366	\$ 166,599
WVDF					
Capital					
Advertisement					
Purse	\$ 40,432	\$ 2,339,796	\$ 73,965	\$ 68,008	\$ 2,522,201
Association	\$ 40,433	\$ 2,339,796	\$ 73,965	\$ 68,008	\$ 2,522,202
Occupational Licenses	\$ 42,550				\$ 42,550
Fines	\$ 20,300				\$ 20,300
Daily License Tax	\$ 30,250				\$ 30,250
Check Due	\$ 151,250		\$ 157,879	\$ 25,171	\$ 334,300
Breakage	\$ 5,379		\$ 12,151	\$ (126)	\$ 17,404
Race Days	121				121

Mountaineer Park - Live

MP	March	June	September	December	Total
Total Handle		\$ 267,336	\$ 518,217	\$ 234,830	\$ 1,020,383
Commissions		\$ 53,341	\$ 102,596	\$ 46,948	\$ 202,885
Signal Transmission Fee					
States Share		\$ 27,000	\$ 51,000	\$ 43,000	\$ 121,000
County		\$ 267	\$ 518	\$ 235	\$ 1,020
City					
Pension					
Tote					
Transmission					
Host Track					
WVDF					
Capital					
Advertisement					
Purse		\$ 13,037	\$ 25,539	\$ 1,856	\$ 40,432
Association		\$ 13,037	\$ 25,539	\$ 1,857	\$ 40,433
Occupational Licenses	\$ 3,820	\$ 10,535	\$ 19,235	\$ 8,960	\$ 42,550
Fines	\$ 3,700	\$ 3,600	\$ 4,600	\$ 8,400	\$ 20,300
Daily License Tax	\$ -	\$ 6,750	\$ 12,750	\$ 10,750	\$ 30,250
Check Due		\$ 33,750	\$ 63,750	\$ 53,750	\$ 151,250
Breakage		\$ 902	\$ 3,036	\$ 1,441	\$ 5,379
Race Days		27	51	43	121

Mountaineer Park - Live Export

MP	March	June	September	December	Total
Total Handle	\$	34,492,908	\$ 54,105,972	\$ 45,174,913	\$ 133,773,793
Commissions					
Signal Transmission Fee	\$	1,240,552	\$ 1,917,820	\$ 1,816,584	\$ 4,974,956
States Share					
County					
City					
Pension	\$	12,406	\$ 19,199	\$ 18,166	\$ 49,771
Tote					
Transmission	\$	55,452	\$ 101,957	\$ 88,184	\$ 245,593
Host Track					
WVDF					
Capital					
Advertisement					
Purse	\$	586,347	\$ 898,332	\$ 855,117	\$ 2,339,796
Association	\$	586,347	\$ 898,332	\$ 855,117	\$ 2,339,796
Occupational Licenses					
Fines					
Daily License Tax					
Check Due					
Breakage					
Race Days					

Mountaineer Park - Simulcast

MP	March	June	September	December	Total
Total Handle	\$ 740,429	\$ 902,075	\$ 728,062	\$ 581,133	\$ 2,951,699
Commissions	\$ 152,459	\$ 183,888	\$ 148,304	\$ 119,743	\$ 604,394
Signal Transmission Fee					
States Share	\$ 39,058	\$ 40,308	\$ 39,541	\$ 38,972	\$ 157,879
County	\$ 152	\$ 184	\$ 148	\$ 120	\$ 604
City					
Pension	\$ 1,851	\$ 2,255	\$ 1,820	\$ 1,453	\$ 7,379
Tote	\$ 733	\$ 774	\$ 750	\$ 565	\$ 2,822
Transmission	\$ 37,954	\$ 36,010	\$ 34,671	\$ 33,912	\$ 142,547
Host Track	\$ 33,335	\$ 49,528	\$ 34,212	\$ 28,158	\$ 145,233
WVDF					
Capital					
Advertisement					
Purse	\$ 19,688	\$ 27,414	\$ 18,581	\$ 8,282	\$ 73,965
Association	\$ 19,688	\$ 27,415	\$ 18,581	\$ 8,281	\$ 73,965
Occupational Licenses					
Fines					
Daily License Tax					
Check Due	\$ 39,058	\$ 40,308	\$ 39,541	\$ 38,972	\$ 157,879
Breakage	\$ 3,274	\$ 3,902	\$ 3,029	\$ 1,946	\$ 12,151
Race Days					

Mountaineer Park - In-State Simulcast

MP	March	June	September	December	Total
Total Handle	\$ 277,739	\$ 259,938	\$ 257,153	\$ 210,125	\$ 1,004,955
Commissions	\$ 56,587	\$ 52,823	\$ 52,340	\$ 42,666	\$ 204,416
Signal Transmission Fee					
States Share	\$ 5,942	\$ 6,242	\$ 6,459	\$ 6,528	\$ 25,171
County	\$ 28	\$ 26	\$ 26	\$ 21	\$ 101
City					
Pension	\$ 347	\$ 325	\$ 321	\$ 263	\$ 1,256
Tote	\$ 61	\$ 58	\$ 79	\$ 70	\$ 268
Transmission	\$ 4,581	\$ 4,456	\$ 5,340	\$ 5,861	\$ 20,238
Host Track	\$ 6,041	\$ 5,473	\$ 5,410	\$ 4,442	\$ 21,366
WVDF					
Capital					
Advertisement					
Purse	\$ 19,794	\$ 18,121	\$ 17,352	\$ 12,741	\$ 68,008
Association	\$ 19,793	\$ 18,122	\$ 17,353	\$ 12,740	\$ 68,008
Occupational Licenses					
Fines					
Daily License Tax					
Check Due	\$ 5,942	\$ 6,242	\$ 6,459	\$ 6,528	\$ 25,171
Breakage	\$ (262)	\$ 365	\$ 14	\$ (243)	\$ (126)
Race Days					

Mardi Gras - Summary

TS	Live	Live Export	Simulcast	In-State Simulcast	Total
Total Handle	\$ 2,279,861	\$ 142,056,012	\$ 2,208,404	\$ 645,549	\$ 147,189,826
Commissions	\$ 428,048		\$ 456,664	\$ 135,864	\$ 1,020,576
Signal Transmission Fee		\$ 4,143,816			\$ 4,143,816
States Share	\$ 84,169		\$ 162,168	\$ 27,979	\$ 274,316
County	\$ 2,274		\$ 456	\$ 69	\$ 2,799
City	\$ 6,824				\$ 6,824
Pension	\$ 5,687	\$ 41,444	\$ 5,522	\$ 806	\$ 53,459
Tote					
Transmission		\$ 144,325			\$ 144,325
Host Track			\$ 132,153	\$ 19,532	\$ 151,685
WVDF	\$ 6,824		\$ 4,416	\$ 645	\$ 11,885
Capital	\$ 14,311				\$ 14,311
Advertisement	\$ 2,863				\$ 2,863
Purse	\$ 85,307		\$ 47,023	\$ 13,193	\$ 145,523
Association	\$ 219,789	\$ 3,958,047	\$ 104,926	\$ 73,640	\$ 4,356,402
Occupational Licenses	\$ 20,680				\$ 20,680
Fines	\$ 700				\$ 700
Daily License Tax	\$ 37,500				\$ 37,500
Check Due	\$ 121,669		\$ 162,168	\$ 27,979	\$ 311,816
Breakage	\$ 7,762		\$ 5,771	\$ 895	\$ 14,428
Race Days	250				250

Tri-State - Live

TS	March	June	September	December	Total
Total Handle	\$ 571,439	\$ 565,732	\$ 614,331	\$ 528,359	\$ 2,279,861
Commissions	\$ 109,947	\$ 105,748	\$ 114,232	\$ 98,121	\$ 428,048
Signal Transmission Fee					
States Share	\$ 21,143	\$ 20,932	\$ 22,730	\$ 19,364	\$ 84,169
County	\$ 571	\$ 566	\$ 614	\$ 523	\$ 2,274
City	\$ 1,714	\$ 1,697	\$ 1,843	\$ 1,570	\$ 6,824
Pension	\$ 1,429	\$ 1,414	\$ 1,536	\$ 1,308	\$ 5,687
Tote					
Transmission					
Host Track					
WVDF	\$ 1,714	\$ 1,697	\$ 1,843	\$ 1,570	\$ 6,824
Capital	\$ 4,201	\$ 3,383	\$ 3,524	\$ 3,203	\$ 14,311
Advertisement	\$ 840	\$ 677	\$ 705	\$ 641	\$ 2,863
Purse	\$ 21,429	\$ 21,215	\$ 23,037	\$ 19,626	\$ 85,307
Association	\$ 56,906	\$ 54,167	\$ 58,400	\$ 50,316	\$ 219,789
Occupational Licenses	\$ 4,470	\$ 5,970	\$ 6,190	\$ 4,050	\$ 20,680
Fines	\$ -	\$ 400	\$ 200	\$ 100	\$ 700
Daily License Tax	\$ 9,150	\$ 9,450	\$ 9,450	\$ 9,450	\$ 37,500
Check Due	\$ 30,293	\$ 30,382	\$ 32,180	\$ 28,814	\$ 121,669
Breakage	\$ 1,622	\$ 2,041	\$ 2,212	\$ 1,887	\$ 7,762
Race Days	61	63	63	63	250

Tri-State - Live Export

TS	March	June	September	December	Total
Total Handle	\$ 33,918,971	\$ 36,484,942	\$ 36,509,354	\$ 35,142,745	\$ 142,056,012
Commissions					
Signal Transmission Fee	\$ 993,375	\$ 1,067,738	\$ 1,059,264	\$ 1,023,439	\$ 4,143,816
States Share					
County					
City					
Pension	\$ 9,934	\$ 10,683	\$ 10,593	\$ 10,234	\$ 41,444
Tote					
Transmission	\$ 36,225	\$ 35,650	\$ 36,225	\$ 36,225	\$ 144,325
Host Track					
WVDF					
Capital					
Advertisement					
Purse					
Association	\$ 947,216	\$ 1,021,405	\$ 1,012,446	\$ 976,980	\$ 3,958,047
Occupational Licenses					
Fines					
Daily License Tax					
Check Due					
Breakage					
Race Days					

Tri-State - Simulcast

TS	March	June	September	December	Total
Total Handle	\$ 522,317	\$ 790,704	\$ 484,661	\$ 410,722	\$ 2,208,404
Commissions	\$ 110,488	\$ 163,001	\$ 99,217	\$ 83,958	\$ 456,664
Signal Transmission Fee					
States Share	\$ 38,939	\$ 47,124	\$ 38,593	\$ 37,512	\$ 162,168
County	\$ 111	\$ 162	\$ 99	\$ 84	\$ 456
City					
Pension	\$ 1,306	\$ 1,977	\$ 1,212	\$ 1,027	\$ 5,522
Tote					
Transmission					
Host Track	\$ 30,437	\$ 49,863	\$ 27,720	\$ 24,133	\$ 132,153
WVDF	\$ 1,045	\$ 1,581	\$ 969	\$ 821	\$ 4,416
Capital					
Advertisement					
Purse	\$ 11,214	\$ 16,680	\$ 10,331	\$ 8,798	\$ 47,023
Association	\$ 27,436	\$ 45,614	\$ 20,293	\$ 11,583	\$ 104,926
Occupational Licenses					
Fines					
Daily License Tax					
Check Due	\$ 38,939	\$ 47,124	\$ 38,593	\$ 37,512	\$ 162,168
Breakage	\$ 1,212	\$ 1,758	\$ 1,388	\$ 1,413	\$ 5,771
Race Days					

Tri-State - In-State Simulcast

TS	March	June	September	December	Total
Total Handle	\$ 170,692	\$ 171,483	\$ 162,482	\$ 140,892	\$ 645,549
Commissions	\$ 35,903	\$ 36,227	\$ 34,284	\$ 29,450	\$ 135,864
Signal Transmission Fee					
States Share	\$ 6,061	\$ 6,523	\$ 7,407	\$ 7,988	\$ 27,979
County	\$ 18	\$ 19	\$ 17	\$ 15	\$ 69
City					
Pension	\$ 213	\$ 214	\$ 203	\$ 176	\$ 806
Tote					
Transmission					
Host Track	\$ 4,178	\$ 5,265	\$ 5,245	\$ 4,844	\$ 19,532
WVDF	\$ 171	\$ 171	\$ 162	\$ 141	\$ 645
Capital					
Advertisement					
Purse	\$ 3,503	\$ 3,508	\$ 3,324	\$ 2,858	\$ 13,193
Association	\$ 21,759	\$ 20,527	\$ 17,926	\$ 13,428	\$ 73,640
Occupational Licenses					
Fines					
Daily License Tax					
Check Due	\$ 6,061	\$ 6,523	\$ 7,407	\$ 7,988	\$ 27,979
Breakage	\$ 220	\$ 259	\$ 171	\$ 245	\$ 895
Race Days					

Wheeling - Summary

WI	Live	Live Export	Simulcast	In-State Simulcast	Total
Total Handle	\$ 6,619,650	\$ 251,076,910	\$ 2,247,847	\$ 314,910	\$ 260,259,317
Commissions	\$ 1,341,510		\$ 455,941	\$ 64,119	\$ 1,861,570
Signal Transmission Fee		\$ 8,872,226			\$ 8,872,226
States Share	\$ 231,777		\$ 180,578	\$ 9,992	\$ 422,347
County	\$ 6,620		\$ 456	\$ 32	\$ 7,108
City	\$ 19,859				\$ 19,859
Pension		\$ 88,722	\$ 5,749	\$ 373	\$ 94,844
Tote			\$ 2,811	\$ 393	\$ 3,204
Transmission	\$ -	\$ 220,736	\$ 276,318	\$ -	\$ 497,054
Host Track			\$ 135,769	\$ 43,583	\$ 179,352
WVDF	\$ 19,858		\$ 4,496	\$ 315	\$ 24,669
Capital	\$ 65,627				\$ 65,627
Advertisement	\$ 13,125				\$ 13,125
Purse	\$ 248,237	\$ -	\$ 34,419	\$ 7,527	\$ 290,183
Association	\$ 736,407	\$ 8,562,768	\$ (184,655)	\$ 1,904	\$ 9,116,424
Occupational Licenses	\$ 330				\$ 330
Fines	\$ -				\$ -
Daily License Tax	\$ 38,250				\$ 38,250
Check Due	\$ 270,027		\$ 180,578	\$ 9,992	\$ 460,597
Breakage	\$ 10,159		\$ 3,843	\$ 144	\$ 14,146
Race Days	255				255

Wheeling - Live

WI	March	June	September	December	Total
Total Handle	\$ 1,810,470	\$ 1,778,609	\$ 1,694,549	\$ 1,336,022	\$ 6,619,650
Commissions	\$ 369,826	\$ 359,253	\$ 342,096	\$ 270,335	\$ 1,341,510
Signal Transmission Fee					
States Share	\$ 67,490	\$ 66,307	\$ 62,738	\$ 35,242	\$ 231,777
County	\$ 1,810	\$ 1,779	\$ 1,695	\$ 1,336	\$ 6,620
City	\$ 5,431	\$ 5,336	\$ 5,084	\$ 4,008	\$ 19,859
Pension					
Tote					
Transmission					
Host Track					
WVDF	\$ 5,431	\$ 5,336	\$ 5,083	\$ 4,008	\$ 19,858
Capital	\$ 18,680	\$ 17,335	\$ 16,471	\$ 13,141	\$ 65,627
Advertisement	\$ 3,736	\$ 3,467	\$ 3,294	\$ 2,628	\$ 13,125
Purse	\$ 67,893	\$ 66,697	\$ 63,546	\$ 50,101	\$ 248,237
Association	\$ 199,355	\$ 192,996	\$ 184,185	\$ 159,871	\$ 736,407
Occupational Licenses	\$ -	\$ 150	\$ -	\$ 180	\$ 330
Fines	\$ -	\$ -	\$ -	\$ -	\$ -
Daily License Tax	\$ 9,450	\$ 9,450	\$ 9,600	\$ 9,750	\$ 38,250
Check Due	\$ 76,940	\$ 75,757	\$ 72,338	\$ 44,992	\$ 270,027
Breakage	\$ 3,416	\$ 3,423	\$ 2,960	\$ 360	\$ 10,159
Race Days	63	63	64	65	255

Wheeling - Live Export

WI	March	June	September	December	Total
Total Handle	\$ 64,968,187	\$ 65,360,077	\$ 64,666,000	\$ 56,082,646	\$ 251,076,910
Commissions					
Signal Transmission Fee	\$ 2,300,100	\$ 2,295,303	\$ 2,282,778	\$ 1,994,045	\$ 8,872,226
States Share					
County					
City					
Pension	\$ 23,001	\$ 22,953	\$ 22,828	\$ 19,940	\$ 88,722
Tote					
Transmission	\$ 54,763	\$ 54,745	\$ 55,614	\$ 55,614	\$ 220,736
Host Track					
WVDF					
Capital					
Advertisement					
Purse					
Association	\$ 2,222,336	\$ 2,217,605	\$ 2,204,336	\$ 1,918,491	\$ 8,562,768
Occupational Licenses					
Fines					
Daily License Tax					
Check Due					
Breakage					
Race Days					

Wheeling - Simulcast

WI	March	June	September	December	Total
Total Handle	\$ 494,398	\$ 739,501	\$ 576,666	\$ 437,282	\$ 2,247,847
Commissions	\$ 100,710	\$ 148,831	\$ 116,881	\$ 89,519	\$ 455,941
Signal Transmission Fee					
States Share	\$ 43,947	\$ 50,914	\$ 43,561	\$ 42,156	\$ 180,578
County	\$ 101	\$ 149	\$ 117	\$ 89	\$ 456
City					
Pension	\$ 1,236	\$ 1,849	\$ 1,442	\$ 1,222	\$ 5,749
Tote	\$ 618	\$ 925	\$ 721	\$ 547	\$ 2,811
Transmission	\$ 67,669	\$ 69,464	\$ 70,083	\$ 69,102	\$ 276,318
Host Track	\$ 22,023	\$ 41,421	\$ 28,703	\$ 43,622	\$ 135,769
WVDF	\$ 989	\$ 1,479	\$ 1,153	\$ 875	\$ 4,496
Capital					
Advertisement					
Purse	\$ 7,948	\$ 11,257	\$ 8,652	\$ 6,562	\$ 34,419
Association	\$ (43,821)	\$ (28,627)	\$ (37,551)	\$ (74,656)	\$ (184,655)
Occupational Licenses					
Fines					
Daily License Tax					
Check Due	\$ 43,947	\$ 50,914	\$ 43,561	\$ 42,156	\$ 180,578
Breakage	\$ 1,559	\$ 1,692	\$ 450	\$ 142	\$ 3,843
Race Days					

Wheeling - In-State Simulcast

WI	March	June	September	December	Total
Total Handle	\$ 56,686	\$ 75,580	\$ 71,519	\$ 111,125	\$ 314,910
Commissions	\$ 11,418	\$ 15,232	\$ 14,639	\$ 22,830	\$ 64,119
Signal Transmission Fee					
States Share	\$ 1,053	\$ 1,456	\$ 2,139	\$ 5,344	\$ 9,992
County	\$ 6	\$ 8	\$ 7	\$ 11	\$ 32
City					
Pension	\$ 71	\$ 94	\$ 89	\$ 119	\$ 373
Tote	\$ 71	\$ 94	\$ 89	\$ 139	\$ 393
Transmission					\$ -
Host Track	\$ 11,847	\$ 16,248	\$ 15,249	\$ 239	\$ 43,583
WVDF	\$ 57	\$ 75	\$ 72	\$ 111	\$ 315
Capital					
Advertisement					
Purse	\$ 1,312	\$ 1,769	\$ 1,668	\$ 2,778	\$ 7,527
Association	\$ (2,999)	\$ (4,512)	\$ (4,674)	\$ 14,089	\$ 1,904
Occupational Licenses					
Fines					
Daily License Tax					
Check Due	\$ 1,053	\$ 1,456	\$ 2,139	\$ 5,344	\$ 9,992
Breakage	\$ 45	\$ 53	\$ 46		\$ 144
Race Days					

Total Handle, State Share, and Daily Tax by Year

Year	Total Handles	State Share	Daily License Tax
2023	\$ 844,739,938	\$ 1,355,763	\$ 147,000
2022	\$ 809,049,473	\$ 1,417,151	\$ 151,950
2021	\$ 836,689,210	\$ 1,457,116	\$ 154,300
2020	\$ 547,736,877	\$ 1,051,925	\$ 113,650
2019	\$ 450,712,563	\$ 1,614,127	\$ 150,700
2018	\$ 450,712,563	\$ 1,451,922	\$ 150,700
2017	\$ 458,370,703	\$ 1,664,992	\$ 151,700
2016	446,116,860	1,751,138	155,250
2015	451,955,619	1,761,144	160,300
2014	512,663,200	1,868,504	172,950
2013	607,417,280	1,918,860	193,550
2012	612,978,835	2,125,188	196,200
2011	606,066,583	2,104,927	195,700
2010	598,918,745	2,197,637	193,050
2009	629,593,417	2,409,948	197,400
2008	703,918,121	2,675,124	194,600
2007	774,822,568	2,897,257	202,750
2006	776,573,709	3,122,485	199,450
2005	759,747,119	3,048,862	203,450
2004	772,534,329	3,206,901	206,500
2003	748,778,151	3,630,209	206,200
2002	659,017,140	4,013,140	213,700
2001	538,775,820	4,215,525	203,300
2000	332,105,390	4,357,862	198,156
1999	249,051,792	4,658,953	199,300
1998	213,727,897	4,835,931	198,200
1997	180,485,462	4,537,585	189,550
1996	183,795,356	4,760,589	182,900
1995	208,418,902	5,640,226	188,200
1994	223,238,666	6,383,122	189,350
1993	249,931,011	7,454,057	191,750
1992	245,608,602	7,856,798	199,250
1991	265,591,379	8,766,988	206,400
1990	296,053,897	10,147,677	206,250

**West Virginia Racing Commission
Monthly ADW Reconciliation
Calendar Year 2023**

CY22 Total Racing Handle
 CT \$ 323,612,087.00
 MP \$ 127,607,615.00
 WI \$ 233,672,246.00
 MG \$ 124,157,525.00
 Total \$ 809,049,473.00

	January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Penalty	Total
ADW By Licensee														
CDTIC	\$ 332,994.20	\$ 292,505.10	\$ 355,373.70	\$ 441,041.40	\$ 962,775.80	\$ 522,578.20	\$ 473,213.00	\$ 513,929.80	\$ 335,474.50	\$ 358,014.40	\$ 353,408.80	\$ 277,814.30		\$ 5,219,123.20
Xpressbet	\$ 244,262.90	\$ 225,333.50	\$ 216,131.60	\$ 309,107.30	\$ 264,546.70	\$ 206,271.10	\$ 197,539.30	\$ 217,594.40	\$ 156,687.90	\$ 159,466.60	\$ 223,359.80	\$ 178,937.00		\$ 2,599,238.10
Penn	\$ 3,428.20	\$ 2,784.90	\$ 3,260.80	\$ 4,438.90	\$ 3,697.00	\$ 1,785.30	\$ 3,043.60	\$ 3,102.80	\$ 2,195.10	\$ 7,841.30	\$ 4,113.30	\$ 61.80		\$ 59,509.40
TVG	\$ 559,504.10	\$ 489,443.80	\$ 534,162.50	\$ 639,931.30	\$ 873,070.30	\$ 772,337.60	\$ 746,415.30	\$ 624,769.60	\$ 630,849.10	\$ 512,665.60	\$ 571,131.10	\$ 559,378.40		\$ 7,513,658.70
AmWest	\$ 19,768.50	\$ 13,745.90	\$ 6,985.80	\$ 4,687.40	\$ 4,103.90	\$ 4,594.20	\$ 3,178.90	\$ 1,873.80	\$ 3,532.70	\$ 5,127.30	\$ 16,754.10	\$ 2,924.50		\$ 87,277.00
NYRA Bets	\$ 58,213.20	\$ 43,935.80	\$ 38,793.70	\$ 53,975.10	\$ 66,445.30	\$ 52,515.40	\$ 107,427.70	\$ 173,585.80	\$ 50,519.10	\$ 47,539.40	\$ 51,728.90	\$ 38,513.30		\$ 783,192.70
Lein Games	\$ 15,213.30	\$ 25,250.90	\$ 31,367.90	\$ 34,738.60	\$ 26,951.30	\$ 24,361.00	\$ 16,901.40	\$ 31,912.00	\$ 24,238.80	\$ 20,124.30	\$ 101,439.80	\$ 24,533.40		\$ 377,032.70
Premier Turf Club	\$ 713.60	\$ 854.00	\$ -	\$ 16.00	\$ 1,911.00	\$ 2,495.00	\$ 6,484.80	\$ 7,558.20	\$ 3,557.90	\$ 3,307.80	\$ 3,695.80	\$ 330.00		\$ 30,924.10
Total WV ADW Handle	\$ 1,234,098.00	\$ 1,093,853.90	\$ 1,186,076.00	\$ 1,487,936.00	\$ 2,203,501.30	\$ 1,586,937.80	\$ 1,554,204.00	\$ 1,574,326.40	\$ 1,226,811.50	\$ 1,114,086.70	\$ 1,325,631.60	\$ 1,082,492.70	\$ -	\$ 16,669,955.90
ADW Source Market Fee By Licensee (4%)														
CDTIC	\$ 13,319.77	\$ 11,700.20	\$ 14,214.95	\$ 17,641.66	\$ 38,511.03	\$ 20,903.13	\$ 18,928.52	\$ 20,557.19	\$ 13,418.98	\$ 14,320.58	\$ 14,136.35	\$ 11,112.57	\$ -	\$ 208,764.93
Xpressbet	\$ 9,770.52	\$ 9,013.34	\$ 8,645.26	\$ 12,364.29	\$ 10,581.87	\$ 8,250.84	\$ 7,901.57	\$ 8,703.78	\$ 6,267.52	\$ 6,378.66	\$ 8,934.39	\$ 7,157.48	\$ -	\$ 103,969.52
Penn	\$ 137.13	\$ 111.40	\$ 130.43	\$ 177.56	\$ 147.88	\$ 71.41	\$ 121.74	\$ 124.11	\$ 87.06	\$ 313.65	\$ 164.53	\$ 2.47	\$ -	\$ 2,380.38
TVG	\$ 22,380.16	\$ 19,577.75	\$ 21,366.50	\$ 25,597.25	\$ 34,922.81	\$ 30,893.50	\$ 29,856.61	\$ 24,990.78	\$ 25,233.96	\$ 20,506.62	\$ 22,845.24	\$ 22,375.14	\$ -	\$ 300,546.35
AmWest	\$ 790.74	\$ 549.84	\$ 279.43	\$ 187.50	\$ 164.16	\$ 183.77	\$ 127.16	\$ 74.95	\$ 141.31	\$ 205.09	\$ 670.16	\$ 116.98	\$ -	\$ 3,491.08
NYRA Bets	\$ 2,328.53	\$ 1,757.43	\$ 1,551.75	\$ 2,159.00	\$ 2,657.81	\$ 2,100.62	\$ 4,297.11	\$ 6,943.43	\$ 2,020.76	\$ 1,901.58	\$ 2,069.16	\$ 1,540.53	\$ -	\$ 31,277.71
Lein Games	\$ 608.53	\$ 1,010.04	\$ 1,254.72	\$ 1,389.54	\$ 1,078.05	\$ 974.44	\$ 676.06	\$ 1,276.48	\$ 969.55	\$ 804.97	\$ 4,057.59	\$ 981.34	\$ -	\$ 15,081.31
Watch & Wager	\$ 28.54	\$ 34.16	\$ -	\$ 0.64	\$ 76.44	\$ 99.80	\$ 259.39	\$ 302.33	\$ 142.32	\$ 132.31	\$ 147.83	\$ 13.20	\$ -	\$ 1,236.96
Total Source Market Fee	\$ 49,335.38	\$ 43,720.00	\$ 47,443.04	\$ 59,516.80	\$ 88,140.05	\$ 63,477.51	\$ 62,168.16	\$ 62,973.06	\$ 49,072.46	\$ 44,563.47	\$ 53,025.26	\$ 43,299.71	\$ -	\$ 666,734.89
Allocation (based on CY19 Total Racing Handle)														
CT	\$ 19,733.68	\$ 17,487.58	\$ 18,976.76	\$ 23,806.15	\$ 35,255.18	\$ 25,390.40	\$ 24,866.67	\$ 25,188.62	\$ 19,628.52	\$ 17,824.96	\$ 21,209.60	\$ 17,319.47	\$ -	\$ 266,687.59
MP	\$ 7,781.44	\$ 6,895.75	\$ 7,482.97	\$ 9,387.31	\$ 13,901.92	\$ 10,012.01	\$ 9,805.50	\$ 9,932.45	\$ 7,739.97	\$ 7,028.79	\$ 8,363.43	\$ 6,829.46	\$ -	\$ 105,161.00
WI	\$ 14,249.20	\$ 12,627.35	\$ 13,702.65	\$ 17,189.83	\$ 25,456.89	\$ 18,333.78	\$ 17,955.61	\$ 18,188.08	\$ 14,173.26	\$ 12,870.96	\$ 15,314.93	\$ 12,505.96	\$ -	\$ 192,568.50
MG	\$ 7,571.06	\$ 6,709.31	\$ 7,280.66	\$ 9,133.51	\$ 13,526.06	\$ 9,741.32	\$ 9,540.39	\$ 9,663.91	\$ 7,530.71	\$ 6,838.75	\$ 8,137.31	\$ 6,644.82	\$ -	\$ 102,317.81
Total	\$ 49,335.38	\$ 43,720.00	\$ 47,443.04	\$ 59,516.80	\$ 88,140.05	\$ 63,477.51	\$ 62,168.16	\$ 62,973.06	\$ 49,072.46	\$ 44,563.47	\$ 53,025.26	\$ 43,299.71	\$ -	\$ 666,734.90
Track (45% of Allocation)														
CT	\$ 8,880.16	\$ 7,869.41	\$ 8,539.54	\$ 10,712.77	\$ 15,864.83	\$ 11,425.68	\$ 11,190.00	\$ 11,334.88	\$ 8,832.83	\$ 8,021.23	\$ 9,544.32	\$ 7,793.76	\$ -	\$ 120,009.41
MP	\$ 3,501.65	\$ 3,103.09	\$ 3,367.34	\$ 4,224.29	\$ 6,255.86	\$ 4,505.40	\$ 4,412.48	\$ 4,469.60	\$ 3,482.99	\$ 3,162.96	\$ 3,763.54	\$ 3,073.26	\$ -	\$ 47,322.46
WI	\$ 6,412.14	\$ 5,682.31	\$ 6,166.19	\$ 7,735.42	\$ 11,455.60	\$ 8,250.20	\$ 8,080.02	\$ 8,184.64	\$ 6,377.97	\$ 5,791.93	\$ 6,891.72	\$ 5,627.68	\$ -	\$ 86,655.82
MG	\$ 3,406.98	\$ 3,019.19	\$ 3,276.30	\$ 4,110.08	\$ 6,086.73	\$ 4,383.59	\$ 4,293.18	\$ 4,348.76	\$ 3,388.82	\$ 3,077.44	\$ 3,661.79	\$ 2,990.17	\$ -	\$ 46,043.03
Total	\$ 22,200.92	\$ 19,674.00	\$ 21,349.37	\$ 26,782.56	\$ 39,663.02	\$ 28,564.88	\$ 27,975.67	\$ 28,337.88	\$ 22,082.61	\$ 20,053.56	\$ 23,861.37	\$ 19,484.87	\$ -	\$ 300,030.71
Purse Fund (45% of Allocation)														
CT	\$ 8,880.16	\$ 7,869.41	\$ 8,539.54	\$ 10,712.77	\$ 15,864.83	\$ 11,425.68	\$ 11,190.00	\$ 11,334.88	\$ 8,832.83	\$ 8,021.23	\$ 9,544.32	\$ 7,793.76	\$ -	\$ 120,009.41
MP	\$ 3,501.65	\$ 3,103.09	\$ 3,367.34	\$ 4,224.29	\$ 6,255.86	\$ 4,505.40	\$ 4,412.48	\$ 4,469.60	\$ 3,482.99	\$ 3,162.96	\$ 3,763.54	\$ 3,073.26	\$ -	\$ 47,322.46
WI	\$ 6,412.14	\$ 5,682.31	\$ 6,166.19	\$ 7,735.42	\$ 11,455.60	\$ 8,250.20	\$ 8,080.02	\$ 8,184.64	\$ 6,377.97	\$ 5,791.93	\$ 6,891.72	\$ 5,627.68	\$ -	\$ 86,655.82
MG	\$ 3,406.98	\$ 3,019.19	\$ 3,276.30	\$ 4,110.08	\$ 6,086.73	\$ 4,383.59	\$ 4,293.18	\$ 4,348.76	\$ 3,388.82	\$ 3,077.44	\$ 3,661.79	\$ 2,990.17	\$ -	\$ 46,043.03
Total	\$ 22,200.92	\$ 19,674.00	\$ 21,349.37	\$ 26,782.56	\$ 39,663.02	\$ 28,564.88	\$ 27,975.67	\$ 28,337.88	\$ 22,082.61	\$ 20,053.56	\$ 23,861.37	\$ 19,484.87	\$ -	\$ 300,030.71
Development Fund (10% of Allocation)														
CT Thoroughbred	\$ 1,973.37	\$ 1,748.76	\$ 1,897.68	\$ 2,380.62	\$ 3,525.52	\$ 2,539.04	\$ 2,486.67	\$ 2,518.86	\$ 1,962.85	\$ 1,782.50	\$ 2,120.96	\$ 1,731.95	\$ -	\$ 26,668.78
MP Thoroughbred	\$ 778.14	\$ 689.58	\$ 748.30	\$ 938.73	\$ 1,390.19	\$ 1,001.20	\$ 980.55	\$ 993.25	\$ 774.00	\$ 702.88	\$ 836.34	\$ 682.95	\$ -	\$ 10,516.11
Greyhound	\$ 2,182.03	\$ 1,937.67	\$ 2,098.33	\$ 2,632.33	\$ 3,898.30	\$ 2,807.51	\$ 2,749.60	\$ 2,785.20	\$ 2,170.40	\$ 1,970.97	\$ 2,345.22	\$ 1,915.08	\$ -	\$ 29,488.64
Total	\$ 4,933.54	\$ 4,372.01	\$ 4,744.31	\$ 5,951.68	\$ 8,814.01	\$ 6,347.75	\$ 6,216.82	\$ 6,297.31	\$ 4,907.25	\$ 4,456.35	\$ 5,302.52	\$ 4,329.98	\$ -	\$ 66,673.53
Racing Commission Admin	\$ 6,170.49	\$ 5,469.27	\$ 5,930.38	\$ 7,439.68	\$ 11,017.51	\$ 7,934.69	\$ 7,771.02	\$ 7,871.63	\$ 6,134.06	\$ 5,570.43	\$ 6,628.16	\$ 5,412.46	\$ -	\$ 83,349.78
7309 Revenue Fund	\$ 18,511.47	\$ 16,407.81	\$ 17,791.14	\$ 22,319.04	\$ 33,052.52	\$ 23,804.07	\$ 23,313.06	\$ 23,614.90	\$ 18,402.17	\$ 16,711.30	\$ 19,894.47	\$ 16,237.39	\$ -	\$ 250,049.34

