

**West Virginia Racing Commission  
Monthly ADW Reconciliation  
Calendar Year 2020**

**CY19 Total Racing Handle**  
**CT \$ 174,478,459.00**  
**MP \$ 151,379,654.00**  
**WI \$ 75,794,321.00**  
**MG \$ 49,060,129.00**  
**Total \$ 450,712,563.00**

|   | July          | Aug           | Sept          | Oct           | Nov             | Dec           | Total           |
|---|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| <b>ADW By Licensee</b>                                |               |               |               |               |                 |               |                 |
| CDTIC   | \$ 187,050.00 | \$ 491,039.00 | \$ 578,515.20 | \$ 572,331.40 | \$ 396,831.80   | \$ 412,620.30 | \$ 2,638,387.70 |
| Xpressbet   | \$ 80,751.92  | \$ 260,386.00 | \$ 195,046.46 | \$ 191,493.54 | \$ 210,416.57   | \$ 143,937.31 | \$ 1,082,031.80 |
| Penn  | \$ -          | \$ -          | \$ 100.00     | \$ 3,256.00   | \$ 803.50       | \$ 7,545.90   | \$ 11,705.40    |
| TVG   | \$ -          | \$ -          | \$ -          | \$ -          | \$ 483,543.40   | \$ 385,681.00 | \$ 869,224.40   |
| AmWest  | \$ -          | \$ -          | \$ -          | \$ -          | \$ 11,886.10    | \$ 10,509.60  | \$ 22,395.70    |
| Total WV ADW Handle                                   | \$ 267,801.92 | \$ 751,425.00 | \$ 773,661.66 | \$ 767,080.94 | \$ 1,103,481.37 | \$ 960,294.11 | \$ 4,623,745.00 |
| <b>ADW Source Market Fee By Licensee (4%)</b>         |               |               |               |               |                 |               |                 |
| CDTIC   | \$ 7,482.00   | \$ 19,641.56  | \$ 23,140.61  | \$ 22,893.26  | \$ 15,873.27    | \$ 16,504.81  | \$ 105,535.51   |
| Xpressbet   | \$ 3,230.08   | \$ 10,415.44  | \$ 7,801.86   | \$ 7,659.74   | \$ 8,416.66     | \$ 5,757.49   | \$ 43,281.27    |
| Penn  | \$ -          | \$ -          | \$ 4.00       | \$ 130.24     | \$ 32.14        | \$ 301.84     | \$ 468.22       |
| TVG   | \$ -          | \$ -          | \$ -          | \$ -          | \$ 19,341.74    | \$ 15,427.24  | \$ 34,768.98    |
| AmWest  | \$ -          | \$ -          | \$ -          | \$ -          | \$ 475.44       | \$ 420.38     | \$ 895.83       |
| Total Source Market Fee                               | \$ 10,712.08  | \$ 30,057.00  | \$ 30,946.47  | \$ 30,683.24  | \$ 44,139.25    | \$ 38,411.76  | \$ 184,949.80   |
| <b>Allocation (based on CY19 Total Racing Handle)</b> |               |               |               |               |                 |               |                 |
| CT  | \$ 4,146.83   | \$ 11,635.57  | \$ 11,979.90  | \$ 11,878.00  | \$ 17,087.05    | \$ 14,869.84  | \$ 71,597.19    |
| MP  | \$ 3,597.84   | \$ 10,095.17  | \$ 10,393.91  | \$ 10,305.50  | \$ 14,824.94    | \$ 12,901.26  | \$ 62,118.62    |
| WI  | \$ 1,801.40   | \$ 5,054.55   | \$ 5,204.13   | \$ 5,159.86   | \$ 7,422.70     | \$ 6,459.54   | \$ 31,102.18    |
| MG  | \$ 1,166.01   | \$ 3,271.71   | \$ 3,368.53   | \$ 3,339.87   | \$ 4,804.56     | \$ 4,181.13   | \$ 20,131.81    |
| Total   | \$ 10,712.08  | \$ 30,057.00  | \$ 30,946.47  | \$ 30,683.24  | \$ 44,139.25    | \$ 38,411.76  | \$ 184,949.80   |
| <b>Track (45% of Allocation)</b>                      |               |               |               |               |                 |               |                 |
| CT  | \$ 1,866.07   | \$ 5,236.01   | \$ 5,390.96   | \$ 5,345.10   | \$ 7,689.17     | \$ 6,691.43   | \$ 32,218.74    |
| MP  | \$ 1,619.03   | \$ 4,542.83   | \$ 4,677.26   | \$ 4,637.48   | \$ 6,671.22     | \$ 5,805.57   | \$ 27,953.39    |
| WI  | \$ 810.63     | \$ 2,274.55   | \$ 2,341.86   | \$ 2,321.94   | \$ 3,340.22     | \$ 2,906.79   | \$ 13,995.99    |
| MG  | \$ 524.70     | \$ 1,472.27   | \$ 1,515.84   | \$ 1,502.94   | \$ 2,162.05     | \$ 1,881.51   | \$ 9,059.31     |
| Total   | \$ 4,820.44   | \$ 13,525.65  | \$ 13,925.91  | \$ 13,807.46  | \$ 19,862.66    | \$ 17,285.29  | \$ 83,227.41    |
| <b>Purse Fund (45% of Allocation)</b>                 |               |               |               |               |                 |               |                 |
| CT  | \$ 1,866.07   | \$ 5,236.01   | \$ 5,390.96   | \$ 5,345.10   | \$ 7,689.17     | \$ 6,691.43   | \$ 32,218.74    |
| MP  | \$ 1,619.03   | \$ 4,542.83   | \$ 4,677.26   | \$ 4,637.48   | \$ 6,671.22     | \$ 5,805.57   | \$ 27,953.39    |
| WI  | \$ 810.63     | \$ 2,274.55   | \$ 2,341.86   | \$ 2,321.94   | \$ 3,340.22     | \$ 2,906.79   | \$ 13,995.99    |
| MG  | \$ 524.70     | \$ 1,472.27   | \$ 1,515.84   | \$ 1,502.94   | \$ 2,162.05     | \$ 1,881.51   | \$ 9,059.31     |
| Total   | \$ 4,820.44   | \$ 13,525.65  | \$ 13,925.91  | \$ 13,807.46  | \$ 19,862.66    | \$ 17,285.29  | \$ 83,227.41    |
| <b>Development Fund (10% of Allocation)</b>           |               |               |               |               |                 |               |                 |
| CT Thoroughbred                                       | \$ 414.68     | \$ 1,163.56   | \$ 1,197.99   | \$ 1,187.80   | \$ 1,708.71     | \$ 1,486.98   | \$ 7,159.72     |
| MP Thoroughbred                                       | \$ 359.78     | \$ 1,009.52   | \$ 1,039.39   | \$ 1,030.55   | \$ 1,482.49     | \$ 1,290.13   | \$ 6,211.86     |
| Greyhound   | \$ 296.73     | \$ 832.62     | \$ 857.26     | \$ 849.96     | \$ 1,222.73     | \$ 1,064.07   | \$ 5,123.37     |
| Total   | \$ 1,071.19   | \$ 3,005.70   | \$ 3,094.64   | \$ 3,068.31   | \$ 4,413.93     | \$ 3,841.18   | \$ 18,494.95    |
| Racing Commission Admin                               | \$ 1,339.01   | \$ 3,757.13   | \$ 3,868.31   | \$ 3,835.40   | \$ 5,517.41     | \$ 4,801.47   | \$ 23,118.73    |
| General Revenue Fund                                  | \$ 4,017.03   | \$ 11,271.38  | \$ 11,604.92  | \$ 11,506.21  | \$ 16,552.22    | \$ 14,404.41  | \$ 69,356.17    |