

**West Virginia Racing Commission
Monthly ADW Reconciliation
Calendar Year 2022**

| CY21 Total Racing Handle | |
|--------------------------|--------------------------|
| CT | \$ 330,954,227.00 |
| MP | \$ 140,101,458.00 |
| WI | \$ 239,019,765.00 |
| MG | \$ 126,613,760.00 |
| Total | \$ 836,689,210.00 |

| | January | February | March | April | May | June | Total |
|---|------------------------|------------------------|------------------------|------------------------|------|------|------------------------|
| ADW By Licensee | | | | | | | |
| CDTIC | \$ 422,214.30 | \$ 474,119.60 | \$ 450,918.80 | \$ 523,807.90 | | | \$ 1,871,060.60 |
| Xpressbet | \$ 223,116.80 | \$ 212,733.70 | \$ 225,424.70 | \$ 266,888.40 | | | \$ 928,163.60 |
| Penn | \$ 1,825.10 | \$ 5,083.90 | \$ 3,583.40 | \$ 5,994.90 | | | \$ 16,487.30 |
| TVG | \$ 539,450.80 | \$ 472,989.20 | \$ 548,385.20 | \$ 613,670.10 | | | \$ 2,174,495.30 |
| AmWest | \$ 22,712.90 | \$ 26,960.10 | \$ 15,970.70 | \$ 18,714.80 | | | \$ 84,358.50 |
| NYRA Bets | \$ 42,641.20 | \$ 46,415.30 | \$ 63,118.60 | \$ 80,783.20 | | | \$ 232,958.30 |
| Lein Games | \$ 30,590.10 | \$ 20,071.30 | \$ 32,393.80 | \$ 22,799.40 | | | \$ 105,854.60 |
| Watch & Wager | \$ 2,855.60 | \$ 3,185.50 | \$ 474.00 | \$ 1,304.90 | | | \$ 7,820.00 |
| Total WV ADW Handle | \$ 1,285,406.80 | \$ 1,261,558.60 | \$ 1,340,269.20 | \$ 1,533,963.60 | \$ - | \$ - | \$ 5,421,198.20 |
| ADW Source Market Fee By Licensee (4%) | | | | | | | |
| CDTIC | \$ 16,888.57 | \$ 18,964.78 | \$ 18,036.75 | \$ 20,952.32 | \$ - | \$ - | \$ 74,842.42 |
| Xpressbet | \$ 8,924.67 | \$ 8,509.35 | \$ 9,016.99 | \$ 10,675.54 | \$ - | \$ - | \$ 37,126.54 |
| Penn | \$ 73.00 | \$ 203.36 | \$ 143.34 | \$ 239.80 | \$ - | \$ - | \$ 659.49 |
| TVG | \$ 21,578.03 | \$ 18,919.57 | \$ 21,935.41 | \$ 24,546.80 | \$ - | \$ - | \$ 86,979.81 |
| AmWest | \$ 908.52 | \$ 1,078.40 | \$ 638.83 | \$ 748.59 | \$ - | \$ - | \$ 3,374.34 |
| NYRA Bets | \$ - | \$ 1,856.61 | \$ 2,524.74 | \$ 3,231.33 | \$ - | \$ - | \$ 7,612.68 |
| Lein Games | \$ - | \$ 802.85 | \$ 1,295.75 | \$ 911.98 | \$ - | \$ - | \$ 3,010.58 |
| Watch & Wager | \$ - | \$ - | \$ - | \$ 52.20 | \$ - | \$ - | \$ 52.20 |
| Total Source Market Fee | \$ 48,372.80 | \$ 50,334.92 | \$ 53,591.81 | \$ 61,306.35 | \$ - | \$ - | \$ 213,605.88 |
| Allocation (based on CY19 Total Racing Handle) | | | | | | | |
| CT | \$ 19,133.96 | \$ 19,910.09 | \$ 21,198.36 | \$ 24,249.86 | \$ - | \$ - | \$ 84,492.27 |
| MP | \$ 8,099.90 | \$ 8,428.45 | \$ 8,973.81 | \$ 10,265.59 | \$ - | \$ - | \$ 35,767.75 |
| WI | \$ 13,818.82 | \$ 14,379.34 | \$ 15,309.75 | \$ 17,513.59 | \$ - | \$ - | \$ 61,021.50 |
| MG | \$ 7,320.12 | \$ 7,617.04 | \$ 8,109.89 | \$ 9,277.31 | \$ - | \$ - | \$ 32,324.36 |
| Total | \$ 48,372.80 | \$ 50,334.92 | \$ 53,591.81 | \$ 61,306.35 | \$ - | \$ - | \$ 213,605.88 |
| Track (45% of Allocation) | | | | | | | |
| CT | \$ 8,610.28 | \$ 8,959.54 | \$ 9,539.26 | \$ 10,912.44 | \$ - | \$ - | \$ 38,021.52 |
| MP | \$ 3,644.96 | \$ 3,792.80 | \$ 4,038.21 | \$ 4,619.52 | \$ - | \$ - | \$ 16,095.49 |
| WI | \$ 6,218.47 | \$ 6,470.70 | \$ 6,889.39 | \$ 7,881.12 | \$ - | \$ - | \$ 27,459.68 |
| MG | \$ 3,294.05 | \$ 3,427.67 | \$ 3,649.45 | \$ 4,174.79 | \$ - | \$ - | \$ 14,545.96 |
| Total | \$ 21,767.76 | \$ 22,650.71 | \$ 24,116.31 | \$ 27,587.86 | \$ - | \$ - | \$ 96,122.65 |
| Purse Fund (45% of Allocation) | | | | | | | |
| CT | \$ 8,610.28 | \$ 8,959.54 | \$ 9,539.26 | \$ 10,912.44 | \$ - | \$ - | \$ 38,021.52 |
| MP | \$ 3,644.96 | \$ 3,792.80 | \$ 4,038.21 | \$ 4,619.52 | \$ - | \$ - | \$ 16,095.49 |
| WI | \$ 6,218.47 | \$ 6,470.70 | \$ 6,889.39 | \$ 7,881.12 | \$ - | \$ - | \$ 27,459.68 |
| MG | \$ 3,294.05 | \$ 3,427.67 | \$ 3,649.45 | \$ 4,174.79 | \$ - | \$ - | \$ 14,545.96 |
| Total | \$ 21,767.76 | \$ 22,650.71 | \$ 24,116.31 | \$ 27,587.86 | \$ - | \$ - | \$ 96,122.65 |
| Development Fund (10% of Allocation) | | | | | | | |
| CT Thoroughbred | \$ 1,913.40 | \$ 1,991.01 | \$ 2,119.84 | \$ 2,424.99 | \$ - | \$ - | \$ 8,449.24 |
| MP Thoroughbred | \$ 809.99 | \$ 842.85 | \$ 897.38 | \$ 1,026.56 | \$ - | \$ - | \$ 3,576.78 |
| Greyhound | \$ 2,113.89 | \$ 2,199.64 | \$ 2,341.96 | \$ 2,679.09 | \$ - | \$ - | \$ 9,334.58 |
| Total | \$ 4,837.28 | \$ 5,033.50 | \$ 5,359.18 | \$ 6,130.64 | \$ - | \$ - | \$ 21,360.60 |
| Racing Commission Admin | \$ 6,427.03 | \$ 6,307.79 | \$ 6,701.35 | \$ 7,669.82 | \$ - | \$ - | \$ 27,105.99 |
| General Revenue Fund | \$ 19,281.10 | \$ 18,923.38 | \$ 20,104.04 | \$ 23,009.45 | \$ - | \$ - | \$ 81,317.97 |