

Special Revenue Fund Revenue Summary

State's Commission Share (Pari-Mutuel Tax) Wagering on:

| | | |
|---------------------|----|-----------|
| Thoroughbred Tracks | \$ | 655,780 |
| Greyhound Tracks | \$ | 660,409 |
| ADW Wagering | \$ | 81,579 |
| Total | \$ | 1,397,768 |

Daily License Tax Paid to State by:

| | | |
|---|----|---------|
| Thoroughbred Associations - \$250.00 per race day | \$ | 71,250 |
| Greyhound Associations - \$150.00 per race day | \$ | 71,550 |
| Total | \$ | 142,800 |

Occupational License Fees collected:

| | | |
|-------------------------|----|---------|
| PNGI Charles Town Races | \$ | 122,990 |
| Mountaineer Racetrack | \$ | 32,660 |
| Mardi Gras | \$ | 21,280 |
| Wheeling Downs | \$ | 18,870 |
| Total | \$ | 195,800 |

Fines Imposed & Collected

| | | |
|-------------------------|----|--------|
| PNGI Charles Town Races | \$ | 18,150 |
| Mountaineer Racetrack | \$ | 12,650 |
| Mardi Gras | \$ | 650 |
| Wheeling Downs | \$ | - |
| Total | \$ | 31,450 |

Total All Sources \$ 1,767,818